

Fiscal Year 2011-2012

Departmental Budget Listing



Volume 9

Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job
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Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each indi

Major Personal Services Categories

- FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents:

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
517000 OTH SAL/WAG/PERS SRV									
	SUBTOTAL NONFACULTY							0.130	2,149
	SUBTOTAL SALARIES & WAGES							0.130	2,149
BENEFITS									
	SUBTOTAL BENEFITS								146
	TOTAL PERSONAL SERVICES								2,295
OPERATING EXPENSE									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								34,965
COST OBJECT TOTAL								34,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS
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DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Dwyer, Karen Kangas						1.00	83,525

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Kercher, Kyle C							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
							0	5,000
							0.000	5,000
								5,000
								5,000
								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								2,563
COST OBJECT TOTAL								2,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								284,738
COST OBJECT TOTAL								284,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	TOTAL Deichert, Jerome A						1.00	97,116	
	SUBTOTAL FACULTY							0.400	37,407
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
	TOTAL Deichert, Jerome A						1.00	97,116	
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	59,709
513000 MGR/PROFESSIONAL SAL									
	TOTAL Patton, Angela Renae						1.00	68,060	
	TOTAL Drozd, David J						1.00	46,238	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.130	73,571
	SUBTOTAL NONFACULTY							1.730	133,280
	SUBTOTAL SALARIES & WAGES							2.130	170,687
BENEFITS									
	SUBTOTAL BENEFITS								47,421
	TOTAL PERSONAL SERVICES								218,108
OPERATING EXPENSE									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Hoffman, Dennis						1.00	86,265
	TOTAL Ogle, Robbin S						1.00	77,265
	TOTAL Sample, Lisa L						1.00	75,547
	TOTAL Wakefield, William						1.00	103,050
	TOTAL Hoffman, Dennis						1.00	86,265
	TOTAL Wakefield, William						1.00	103,050
	TOTAL Batton, Candice Leigh						1.00	105,881
	TOTAL Brennan, Pauline Katherine						1.00	75,725

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
							2.590	151,344
							11.310	550,180

BENEFITS

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT OMAHA

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COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							14.900	1,230,997
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TOTAL Bartle, John R							1.00	135,476
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	79,485
513000 MGR/PROFESSIONAL SAL								
TOTAL 513000 MGR/PROFESSIONAL SAL							0.560	31,121
514000 CLER/TECH/SERV WAGES								
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
SUBTOTAL NONFACULTY							5.210	293,041
SUBTOTAL SALARIES & WAGES							20.110	1,524,041
BENEFITS								
SUBTOTAL BENEFITS								366,421
TOTAL PERSONAL SERVICES								1,890,462
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								16,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,907,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

DEPARTMENTAL BUDGET LISTING

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Carlson, Patricia M						1.00	65,740
	TOTAL Randall, Amanda						1.00	71,146
	TOTAL Barron-McKeagney, Theresa						1.00	119,004
	TOTAL Randall, Amanda						1.00	71,146
	TOTAL Carlson, Patricia M						1.00	65,740
	TOTAL 511000 TENURED FACULTY SALARIES						15.150	1,052,580

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							15.150	1,052,587
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Carlson, Patricia M						1.00	65,740
	TOTAL Barron-McKeagney, Theresa						1.00	119,004
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	84,946
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.130	52,041
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	TOTAL Okhamafe, Imafedia						1.00	84,420	
	TOTAL 511000 TENURED FACULTY SALARIES							6.400	451,395
SUBTOTAL FACULTY							6.400	451,395	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
	TOTAL Okhamafe, Imafedia						1.00	84,420	
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	51,732
513000 MGR/PROFESSIONAL SAL									
514000 CLER/TECH/SERV WAGES									
515000 OTH ACAD SAL & WAGES									
516000 STUDENT WAGES									
SUBTOTAL NONFACULTY							3.700	178,095	
SUBTOTAL SALARIES & WAGES							10.100	629,485	
BENEFITS									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000	TENURED FACULTY SALARIES							
	SUBTOTAL FACULTY						0	15,000
NONFACULTY								
513000	MGR/PROFESSIONAL SAL							
		TOTAL Kiper, Melanie A					1.00	56,857
516000	STUDENT WAGES							
	SUBTOTAL NONFACULTY						0.510	11,397
	SUBTOTAL SALARIES & WAGES						0.510	26,397
BENEFITS								

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
							0.080	1,886
							0.080	1,886
BENEFITS								
								299
								2,185
								2,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
	SUBTOTAL NONFACULTY							0.040	943
	SUBTOTAL SALARIES & WAGES							0.040	943
BENEFITS									
	SUBTOTAL BENEFITS								149
	TOTAL PERSONAL SERVICES								1,092
	COST OBJECT TOTAL								1,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
	SUBTOTAL NONFACULTY							0.040	943
	SUBTOTAL SALARIES & WAGES							0.040	943
BENEFITS									
	SUBTOTAL BENEFITS								149
	TOTAL PERSONAL SERVICES								1,092
	COST OBJECT TOTAL								1,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	SUBTOTAL FACULTY							1.000	83,495
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	94,606
	SUBTOTAL NONFACULTY							2.000	94,606
	SUBTOTAL SALARIES & WAGES							3.000	178,101
BENEFITS									
	SUBTOTAL BENEFITS								28,456
	TOTAL PERSONAL SERVICES								206,557
	COST OBJECT TOTAL								206,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
SUBTOTAL NONFACULTY							1.000	39,900
SUBTOTAL SALARIES & WAGES							1.000	39,900
BENEFITS								
SUBTOTAL BENEFITS								7,063
TOTAL PERSONAL SERVICES								46,963
COST OBJECT TOTAL								46,963



GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Boocker, Joseph D						1.00	147,200
	TOTAL Manley, Eric						1.00	95,662
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	313,896
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						5.550	402,750
	SUBTOTAL SALARIES & WAGES						5.550	402,750
BENEFITS								
	SUBTOTAL BENEFITS							109,430
	TOTAL PERSONAL SERVICES							512,182
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							30,270
	COST OBJECT TOTAL							542,452

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	TOTAL Falconer Al-Hindi, Karen						1.00	80,464	
	TOTAL Gouveia, Lourdes						1.00	81,643	
	TOTAL McCarty, John P						1.00	76,051	
	TOTAL 511000 TENURED FACULTY SALARIES						5.060	150,466	
	SUBTOTAL FACULTY							5.060	150,466
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	TOTAL Meyer, Gary L						1.00	76,547	
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.320	206,924	
514000 CLER/TECH/SERV WAGES									
	TOTAL Barton, Kevin L						1.00	57,351	
	TOTAL 514000 CLER/TECH/SERV WAGES						2.470	106,274	
515000 OTH ACAD SAL & WAGES									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								14,422
COST OBJECT TOTAL								14,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
							0.050	850	
	SUBTOTAL NONFACULTY							0.050	850
	SUBTOTAL SALARIES & WAGES							0.050	850
BENEFITS									
	SUBTOTAL BENEFITS								58
	TOTAL PERSONAL SERVICES								908
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								5,156
	COST OBJECT TOTAL								6,064



GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
		TOTAL McCarty, John P					1.00	76,051
		TOTAL Tapprich, William E					1.00	80,597
		TOTAL 511000 TENURED FACULTY SALARIES					21.150	1,489,650
	SUBTOTAL FACULTY						21.150	1,489,650
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Tappich, William E						1.00	1
514000 CLER/TECH/SERV WAGES	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	62,437
	TOTAL Revers, Daniel T						1.00	32,146
516000 STUDENT WAGES	TOTAL 514000 CLER/TECH/SERV WAGES						3.250	94,415

SUBj ET Q,FONFACULTY Tj 0.753 0.753 0.753 sc ET 719.4 -301.2 52.7 -12 re f BT 1 0 0 1 74851 -300.6 Tm / 0 0 sc (16,,195) Tj -454. 0 Td (7.4 2) Tj -567865 -12 Td (FUBj ET Q,SALARIES &W.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
							1.000	32,841	
	SUBTOTAL NONFACULTY							1.000	32,841
	SUBTOTAL SALARIES & WAGES							1.000	32,841
BENEFITS									
	SUBTOTAL BENEFITS								9,077
	TOTAL PERSONAL SERVICES								41,918
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								4,179
	COST OBJECT TOTAL								46,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								2,514
COST OBJECT TOTAL								2,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

TITLE

DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
							0	2,000
							0.000	2,000
SUBTOTAL FACULTY								
								2,000
SUBTOTAL SALARIES & WAGES								
BENEFITS								
								552
SUBTOTAL BENEFITS								
								2,552
TOTAL PERSONAL SERVICES								
OPERATING EXPENSE								
								65,500
TOTAL NET OPERATING EXPENSES								
								68,052
COST OBJECT TOTAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Gascoigne, Carolyn E						1.00	74,935
	TOTAL Proulx, Patrice June						1.00	76,417
	TOTAL Bloom, Melanie Louise						1.00	63,845
	TOTAL Loukota, Reiko Take						0.66	26,191
	TOTAL 511000 TENURED FACULTY SALARIES						11.550	669,206
	SUBTOTAL FACULTY						11.550	669,206
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Bloom, Melanie Louise						1.00	63,845
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	46,646
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.600	83,054
	SUBTOTAL SALARIES & WAGES						13.150	752,260
BENEFITS								
	SUBTOTAL BENEFITS							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Falconer Al-Hindi, Karen						1.00	80,464
	TOTAL Peake, Jeffrey S						1.00	80,007
	TOTAL 511000 TENURED FACULTY SALARIES						11.400	833,921
	SUBTOTAL FACULTY						11.400	833,921
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Peake, Jeffrey S						1.00	80,007
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	56,341
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						2.600	137,669
	SUBTOTAL SALARIES & WAGES						14.000	971,592
BENEFITS								

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								267,080
								1,238,670
OPERATING EXPENSE								
								24,197
								1,262,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Tate, Michael						1.00	96,883
	TOTAL Wood, Sharon Elizabeth						1.00	73,167
	TOTAL King, Charles W						1.00	62,334
	TOTAL 511000 TENURED FACULTY SALARIES						13.900	961,258
	SUBTOTAL FACULTY						13.900	961,258
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Wood, Sharon Elizabeth						1.00	73,167
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	53,960
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
SUBTOTAL NONCollege of Arts and Sciences (05)060 sc (1,187) Tj -152.05 IOH187								

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Elder, Gove Griffith						1.00	88,075
	TOTAL Dennison, MaryRita R						1.00	62,357
	TOTAL Elder, Gove Griffith						1.00	88,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Desmarais, Michele M						1.00	62,407
	TOTAL Matalon, Guy						1.00	111,575
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	317,603
							5.400	317,603
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Desmarais, Michele M						1.00	62,407
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	41,613
514000 CLER/TECH/SERV WAGES								

SUBTOTAL FACULTY

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	TOTAL Adkins, Randall E						1.00	71,870	
	TOTAL 511000 TENURED FACULTY SALARIES							9.900	622,280
SUBTOTAL FACULTY							9.900	622,280	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
	TOTAL Adkins, Randall E						1.00	71,870	
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	49,650
514000 CLER/TECH/SERV WAGES									
	TOTAL Dunn, Mary B						1.00	34,000	
516000 STUDENT WAGES									
SUBTOTAL NONFACULTY							1.580	81,790	
SUBTOTAL SALARIES & WAGES							11.480	704,070	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Brown, Joseph S						1.00	86,956
	TOTAL French, Jeffrey A						1.00	108,309
	TOTAL Kelly-Vance, Lisa						1.00	86,518
	TOTAL Reiter-Palmon, Roni						1.00	81,247
	TOTAL Ryalls, Brigette O						1.00	70,176
	TOTAL 511000 TENURED FACULTY SALARIES						17.400	1,265,586
SUBTOTAL FACULTY							17.400	1,265,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
							1.800	84,087
	SUBTOTAL NONFACULTY							
	SUBTOTAL SALARIES & WAGES						16.200	938,597
BENEFITS								
	SUBTOTAL BENEFITS							257,400
	TOTAL PERSONAL SERVICES							1,195,997
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							30,496
	COST OBJECT TOTAL							1,226,483

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
SUBTOTAL NONFACULTY								-49,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								28,000
COST OBJECT TOTAL								28,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								4,600
COST OBJECT TOTAL								4,600

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
		TOTAL McCollum, Susan					1.00	35,034
							0.050	1,752
							0.050	1,752

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								5,500
COST OBJECT TOTAL								5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								8,700
COST OBJECT TOTAL								8,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								15,500
COST OBJECT TOTAL								15,500

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								3,300
COST OBJECT TOTAL								3,300

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
							1.000	30,000	
	SUBTOTAL NONFACULTY							1.000	30,000
	SUBTOTAL SALARIES & WAGES							1.000	30,000
BENEFITS									
	SUBTOTAL BENEFITS								4,740
	TOTAL PERSONAL SERVICES								34,740
	COST OBJECT TOTAL								34,740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
		TOTAL 514000 CLER/TECH/SERV WAGES						2.000	53,075
	SUBTOTAL NONFACULTY							2.000	53,075
	SUBTOTAL SALARIES & WAGES							2.000	53,075
BENEFITS									
	SUBTOTAL BENEFITS								9,394
	TOTAL PERSONAL SERVICES								62,469
	COST OBJECT TOTAL								62,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Lin, Shuanglin						1.00	109,114
	TOTAL Shultz, Steven D						1.00	122,726
	TOTAL Wohar, Mark						1.00	116,663
	TOTAL Baum, Donald N						1.00	103,040
	TOTAL Eldridge, Susan W						1.00	133,422
	TOTAL Kealey, Burch T						1.00	125,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
	TOTAL Adidam, Phani T						1.00	120,709
	TOTAL Baum, Donald N						1.00	103,040
	TOTAL Eldridge, Susan W						1.00	133,422
	TOTAL Volkman, David August						1.00	134,632
	TOTAL 512000 ACADEMIC ADMINISTRATION						2.400	285,843
513000 MGR/PROFESSIONAL SAL								
	TOTAL Davidson, Jacob M						1.00	47,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

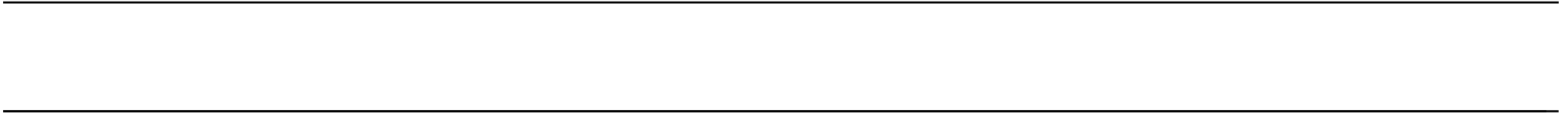
SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								33,287
COST OBJECT TOTAL								33,287

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								154,338
COST OBJECT TOTAL								154,338



GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0	-21,388
							0.000	-21,388
								-21,388
								-21,388
								-21,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
		TOTAL Davidson, Jacob M					1.00	47,081
		TOTAL Geschwender, Derek					1.00	52,301
		TOTAL McKnight, David E					1.00	67,925
		TOTAL Nielsen, David J					1.00	95,648
		TOTAL 513000 MGR/PROFESSIONAL SAL					0.630	35,982
		SUBTOTAL NONFACULTY					0.630	35,982
		SUBTOTAL SALARIES & WAGES					0.630	35,982
BENEFITS								
		SUBTOTAL BENEFITS						9,084
		TOTAL PERSONAL SERVICES						45,066
OPERATING EXPENSE								
		TOTAL NET OPERATING EXPENSES						188,886
		COST OBJECT TOTAL						233,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
	SUBTOTAL NONFACULTY							0.660	30,480
	SUBTOTAL SALARIES & WAGES							0.660	30,480
BENEFITS									
	SUBTOTAL BENEFITS								591
	TOTAL PERSONAL SERVICES								31,071
OPERATING EXPENSE									

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								23,000
COST OBJECT TOTAL								23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

COST OBJEnrcal Pe() Tj -9.2 I132.2 20MM:81e.2 I132.2 20MM:

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
							1.000	114,000	
	SUBTOTAL NONFACULTY							1.000	114,000
	SUBTOTAL SALARIES & WAGES							1.000	114,000
BENEFITS									
	SUBTOTAL BENEFITS								18,012
	TOTAL PERSONAL SERVICES								132,012
	COST OBJECT TOTAL								132,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
		TOTAL Bousquet, Jason Edward					1.00	40,500
SUBTOTAL NONFACULTY							0.750	30,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
SUBTOTAL NONFACULTY							1.000	45,051
SUBTOTAL SALARIES & WAGES							1.000	45,051
BENEF9r() Tj 0.753 0.753 0.753 sc ET 719.4 -1890.753AL SAL								
BENEF9r() Tj 0.721 0.753 0.753 sc ET 719.4 -151753 1753AL SAL 3,954ss Devel0m 0 0 0 sc (45,051) Tj -21 0.70 Td () Tj ET q 210 -163..753312 re f2E71aso FICA CONTRIBUION								
BENEF9r() Tj 0.722 0.753 0.753 sc ET 719.4 -163.53 1753312 re f BT 1 0 0 1 ,459ss Devel0m 0 0 0 sc (45,051) Tj -226.1 0 Td () Tj ET q 210 -163..753422 re f2E71000 HEALTH INSURANCE CONTRIBUION								
BENEF9r() Tj 0.723 0.753 0.753 sc ET 719.4 -175.53 1753422 re f BT 1 0 0 1 ,796ss Devel0m 0 0 0 sc (45,051) Tj -23 0.70 Td () Tj ET q 210 -163..753542 re f2E71400 LIFE INSURANCE CONTRIBUION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
		TOTAL Bousquet, Jason Edward					1.00	
							0.250	10,000
							0.250	10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Waters, Jean S						1.00	86,434
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	113,953
	SUBTOTAL FACULTY						1.500	113,953
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						1.000	59,213
	SUBTOTAL SALARIES & WAGES						2.500	173,166
BENEFITS								
	SUBTOTAL BENEFITS							30,650
	TOTAL PERSONAL SERVICES							203,816
	COST OBJECT TOTAL							203,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012



GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
		TOTAL Volkman, David August					1.00	134,632
SUBTOTAL FACULTY							0	10,000

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
							1.000	40,300	
	SUBTOTAL NONFACULTY							1.000	40,300
	SUBTOTAL SALARIES & WAGES							1.000	40,300
BENEFITS									
	SUBTOTAL BENEFITS								10,478
	TOTAL PERSONAL SERVICES								50,778
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								411,956
	COST OBJECT TOTAL								462,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	TOTAL Day, Gary						1.00	83,650	
	TOTAL 511000 TENURED FACULTY SALARIES							10.500	644,581
SUBTOTAL FACULTY							10.500	644,581	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
	TOTAL Carlson, Robert E						1.00	82,196	
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	50,758
513000 MGR/PROFESSIONAL SAL									
SUBTOTAL NONFACULTY							1.100	69,054	
SUBTOTAL SALARIES & WAGES							11.600	713,635	
BENEFITS									
SUBTOTAL BENEFITS								194,506	
TOTAL PERSONAL SERVICES								908,141	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								15,748
COST OBJECT TOTAL								923,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
							1.000	74,972
							1.000	74,972
BENEFITS								
								20,721
								95,693
OPERATING EXPENSE								
								1,763
								97,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								8,350
COST OBJECT TOTAL								8,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Bales, W Kenton						1.00	89,431
	TOTAL Berke Adrian, Melissa K						1.00	69,454
	TOTAL Roland, Thomas A						1.00	72,893
	TOTAL Baguyos, Jeremy C						1.00	48,782
	TOTAL 511000 TENURED FACULTY SALARIES						13.900	922,412
	SUBTOTAL FACULTY						13.900	922,412
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Berke Adrian, Melissa K						1.00	69,454
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	43,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								10,254
COST OBJECT TOTAL								10,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
								19,655	
	TOTAL NET OPERATING EXPENSES								19,655
	COST OBJECT TOTAL								19,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								365,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	SUBTOTAL FACULTY							1.000	38,926
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
	SUBTOTAL NONFACULTY							0.330	12,221
	SUBTOTAL SALARIES & WAGES							1.330	51,147
BENEFITS									
	SUBTOTAL BENEFITS								11,588
	TOTAL PERSONAL SERVICES								62,735
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								15,343
	COST OBJECT TOTAL								78,078

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						10.070	475,647
BENEFITS								
	SUBTOTAL BENEFITS							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0	-15,05\$
							0.000	-15,05\$
								-15,05\$
								-15,05\$

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
							1.000	40,896	
	SUBTOTAL NONFACULTY							1.000	40,896
	SUBTOTAL SALARIES & WAGES							1.000	40,896
BENEFITS									
	SUBTOTAL BENEFITS								16,694
	TOTAL PERSONAL SERVICES								57,590
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								141,586
	COST OBJECT TOTAL								199,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								2,200
COST OBJECT TOTAL								2,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	SUBTOTAL FACULTY							0.660	113,000
NONFACULTY									
516000 STUDENT WAGES									
	SUBTOTAL NONFACULTY							0.290	4,685
	SUBTOTAL SALARIES & WAGES							0.950	117,685
BENEFITS									
	SUBTOTAL BENEFITS								2,315
	TOTAL PERSONAL SERVICES								120,000
	COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
	SUBTOTAL NONFACULTY						0.330	12,219
	SUBTOTAL SALARIES & WAGES						0.330	12,219
BENEFITS								
	SUBTOTAL BENEFITS							62
	TOTAL PERSONAL SERVICES							12,281
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							52,281
	COST OBJECT TOTAL							64,561

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								3,700
COST OBJECT TOTAL								3,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								1,400
COST OBJECT TOTAL								1,400

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						1.000	24,050
	SUBTOTAL SALARIES & WAGES						1.000	24,050
BENEFITS								
	SUBTOTAL BENEFITS							4,257
	TOTAL PERSONAL SERVICES							28,307
	COST OBJECT TOTAL							28,307

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								46,420
								348,870
								348,870

SUBTOTAL BENEFITS
 TOTAL PERSONAL SERVICES
 COST OBJECT TOTAL

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Fulkerson, Robert A						1.00	66,245
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Hromek, Robert A						1.00	65,336
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.930	323,827
514000 CLER/TECH/SERV WAGES								
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						10.510	486,627
	SUBTOTAL SALARIES & WAGES						10.510	486,627

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								189,884
COST OBJECT TOTAL								189,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Winter, Victor L						1.00	122,386
	TOTAL Zhu, Qiuming						1.00	125,737
	TOTAL Dasgupta, Prithviraj						1.00	110,265
	TOTAL Winter, Victor L						1.00	122,386
	TOTAL Fulkerson, Robert A						1.00	66,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Davis, Sidney A						1.00	113,012
	TOTAL Dufner, Donna L						1.00	120,480
	TOTAL Shi, Yong						1.00	127,724
	TOTAL Zigurs, Ilze						1.00	191,491
	TOTAL Davis, Sidney A						1.00	113,012
	TOTAL Dufner, Donna L						1.00	120,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL de Vreede, Gerardus J						1.00	166,911
	TOTAL Fruhling, Ann L						1.00	121,361
	TOTAL Baguyos, Jeremy C						1.00	48,782

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
							1.220	19,994
							1.220	19,994
BENEFITS								

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
							13.060	214,020	
	SUBTOTAL NONFACULTY							13.060	214,020
	SUBTOTAL SALARIES & WAGES							13.060	214,020
BENEFITS									
	SUBTOTAL BENEFITS								4,145
	TOTAL PERSONAL SERVICES								218,165
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								199,741
	COST OBJECT TOTAL								417,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
							1.000	32,000	
	SUBTOTAL NONFACULTY							1.000	32,000
	SUBTOTAL SALARIES & WAGES							1.000	32,000
BENEFITS									
	SUBTOTAL BENEFITS								5,664
	TOTAL PERSONAL SERVICES								37,664
	COST OBJECT TOTAL								37,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	SUBTOTAL NONFACULTY							1.000	52,430
	SUBTOTAL SALARIES & WAGES							1.000	52,430
BENEFITS									
	SUBTOTAL BENEFITS								9,280
	TOTAL PERSONAL SERVICES								61,710
	COST OBJECT TOTAL								61,710

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Dasgupta, Prithviraj						1.00	110,265
	TOTAL Fruhling, Ann L						1.00	121,361
	TOTAL Zigurs, Ilze						1.00	191,491
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
SUBTOTAL FACULTY							0	30,000
SUBTOTAL SALARIES & WAGES							0.000	30,000

DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
							0.200	3,283	
	SUBTOTAL NONFACULTY							0.200	3,283
	SUBTOTAL SALARIES & WAGES							0.200	3,283
BENEFITS									
	SUBTOTAL BENEFITS								223
	TOTAL PERSONAL SERVICES								3,506
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								11,622
	COST OBJECT TOTAL								15,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
								41,797	
	TOTAL NET OPERATING EXPENSES								41,797
	COST OBJECT TOTAL								41,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								115,706
COST OBJECT TOTAL								115,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
		TOTAL Christie, Richard H					1.00	64,410
		TOTAL 511000 TENURED FACULTY SALARIES					5.600	374,430
		SUBTOTAL FACULTY					5.600	374,430
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
		SUBTOTAL NONFACULTY					0.400	13,422
		SUBTOTAL SALARIES & WAGES					6.000	387,852
BENEFITS								

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Danielson, Lana M						1.00	112,420
	TOTAL Grandgenett, Nealy Frank						1.00	100,736
	TOTAL Shillingstad, Sandra Louise						1.00	64,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								12,856
COST OBJECT TOTAL								617,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Anderson, Theodore M						1.00	38,598
	TOTAL Erwin, Tyler J						1.00	32,000
	TOTAL Flores, Jason K						1.00	43,350
	TOTAL Gadsden, Christopher L						1.00	41,183
	TOTAL Herold, Robert R						1.00	63,902
	TOTAL Klosterman, Donald W						1.00	64,103
	TOTAL McKune, Russell						1.00	56,192
	TOTAL Mims, Jason L						1.00	55,000
	TOTAL Nelson, Timothy L						1.00	40,000
	TOTAL Richardson, Christopher C						1.00	32,800
	TOTAL Samland, Theodore D						1.00	52,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	TOTAL Saniuk, Michael Robert						1.00	35,000	
	TOTAL Scarpello, Jeanne Katherine						1.00	64,297	
	TOTAL Shires, Rose L						1.00	80,000	
	TOTAL Smith, Stephen D						1.00	57,160	
	TOTAL Walters II, Timothy P						1.00	30,000	
	TOTAL Schniepp, Lisa J						1.00	42,658	
	TOTAL 511000 TENURED FACULTY SALARIES						23.120	1,467,326	
	SUBTOTAL FACULTY							23.120	1,467,326
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

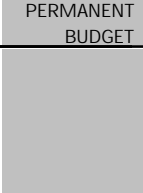
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								5,453
COST OBJECT TOTAL								5,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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FACULTY
511000 TENURED FACULTY SALARIES



GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0	-27,325
							0.000	-27,325
								-27,325
								-27,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								180,000
COST OBJECT TOTAL								180,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						37.000	637,734
	SUBTOTAL SALARIES & WAGES						37.000	637,734
BENEFITS								
	SUBTOTAL BENEFITS							27,441
	TOTAL PERSONAL SERVICES							665,175
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							434,821
	COST OBJECT TOTAL							1,100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
								7,600
	TOTAL NET OPERATING EXPENSES							7,600
	COST OBJECT TOTAL							7,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
							0.210	3,450	
	SUBTOTAL NONFACULTY							0.210	3,450
	SUBTOTAL SALARIES & WAGES							0.210	3,450
BENEFITS									
	SUBTOTAL BENEFITS								67
	TOTAL PERSONAL SERVICES								3,517
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								2,783
	COST OBJECT TOTAL								6,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								6,400
COST OBJECT TOTAL								6,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNU 3
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	SUBTOTAL NONFACULTY							1.000	33,825
	SUBTOTAL SALARIES & WAGES							1.000	33,825
BENEFITS									
	SUBTOTAL BENEFITS								5,987
	TOTAL PERSONAL SERVICES								39,812
	COST OBJECT TOTAL								39,812

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
							0	10,000
							0.000	10,000
								10,000
								10,000
								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

DEPARTMENTAL BUDGET LISTING

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Shaw, James T						1.00	80,817
	TOTAL DeFrank, Audrey						1.00	83,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Shorb, Stephen Russell						1.00	158,417
513000 MGR/PROFESSIONAL SAL	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	158,417

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								1,399,650
COST OBJECT TOTAL								1,399,650

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								15,172
COST OBJECT TOTAL								15,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								135,200
COST OBJECT TOTAL								135,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								14,000
COST OBJECT TOTAL								14,000



GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
							7.200	139,082
							7.200	139,082
BENEFITS								
								21,766
OPERATING EXPENSE								
								160,848
								TOTAL NET OPERATING EXPENSES

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000	MGR/PROFESSIONAL SAL							
514000	CLER/TECH/SERV WAGES							
515000	OTH ACAD SAL & WAGES							
	SUBTOTAL NONFACULTY						1.820	76,034
	SUBTOTAL SALARIES & WAGES						1.820	76,034
BENEFITS								
	SUBTOTAL BENEFITS							18,465
	TOTAL PERSONAL SERVICES							94,499
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							14,841
	COST OBJECT TOTAL							109,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0	-279,836
							0.000	-279,836
								-279,836
								-279,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	SUBTOTAL NONFACULTY							1.000	51,250
	SUBTOTAL SALARIES & WAGES							1.000	51,250
BENEFITS									
	SUBTOTAL BENEFITS								9,071
	TOTAL PERSONAL SERVICES								60,321
	COST OBJECT TOTAL								60,321

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								379,648
COST OBJECT TOTAL								379,648

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								1,254,547
COST OBJECT TOTAL								1,254,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								219,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Gouttierre, Thomas						1.00	135,075
513000 MGR/PROFESSIONAL SAL								
	TOTAL Yaseer, A						1.00	65,000
516000 STUDENT WAGES								
	SUBTOTAL NONFACULTY						1.850	132,211
	SUBTOTAL SALARIES & WAGES						1.850	132,211
BENEFITS								
	SUBTOTAL BENEFITS							35,265
	TOTAL PERSONAL SERVICES							167,473
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,865
	COST OBJECT TOTAL							170,342

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								30,866
COST OBJECT TOTAL								30,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								21,075
COST OBJECT TOTAL								21,075

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
		TOTAL Turner, Merry Ellen					1.0m 0 0 0 sc	(46,170) T

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
							14.870	650,357	
	SUBTOTAL NONFACULTY							14.870	650,357
	SUBTOTAL SALARIES & WAGES							14.870	650,357
BENEFITS									
	SUBTOTAL BENEFITS								157,207
	TOTAL PERSONAL SERVICES								807,564
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								542,431
	COST OBJECT TOTAL								1,350,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								39,876
COST OBJECT TOTAL								39,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								17,561
COST OBJECT TOTAL								17,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
		TOTAL Cassidy, David Andrews					1.00	45,417
		TOTAL 513000 MGR/PROFESSIONAL SAL					1.500	64,455
	SUBTOTAL NONFACULTY						1.500	64,455
	SUBTOTAL SALARIES & WAGES						1.500	64,455
BENEFITS								
	SUBTOTAL BENEFITS							20,315
	TOTAL PERSONAL SERVICES							84,768
	COST OBJECT TOTAL							84,768

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								627,524
COST OBJECT TOTAL								627,524

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
		TOTAL 513000 MGR/PROFESSIONAL SAL					2.000	131,625
		SUBTOTAL NONFACULTY					2.000	131,625
		SUBTOTAL SALARIES & WAGES					2.000	131,625
BENEFITS								
		SUBTOTAL BENEFITS						36,377
		TOTAL PERSONAL SERVICES						168,002
OPERATING EXPENSE								
		TOTAL NET OPERATING EXPENSES						62,997
		COST OBJECT TOTAL						230,999

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							53,647
	COST OBJECT TOTAL							904,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
		TOTAL Peterson, Jonathan E					1.00	63,235
		TOTAL 513000 MGR/PROFESSIONAL SAL					1.710	90,074
	SUBTOTAL NONFACULTY						1.710	90,074
	SUBTOTAL SALARIES & WAGES						1.710	90,074
BENEFITS								
	SUBTOTAL BENEFITS							24,895
	TOTAL PERSONAL SERVICES							114,967
	COST OBJECT TOTAL							114,967

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

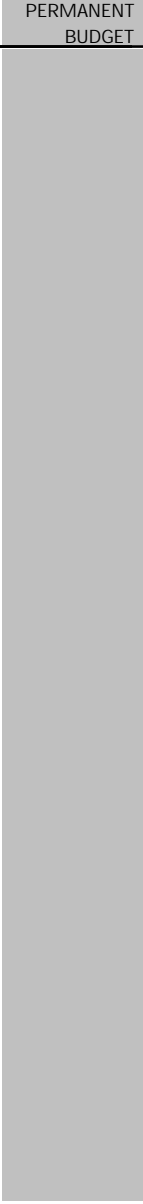
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
								100,000
								100,000
								100,000

TOTAL NET OPERATING EXPENSES
 COST OBJECT TOTAL

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								160,486
								746,150
OPERATING EXPENSE								
								114,786
								860,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								5,240.83
COST OBJECT TOTAL								5,240.83

DEPARTMENTAL BUDGET LISTING

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
								2,086
								2,086
								2,086
								2,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
							0	-160,782
							0.000	-160,782
								-160,782
								-160,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	86,488
SUBTOTAL NONFACULTY							4.000	147,988
SUBTOTAL SALARIES & WAGES							4.000	147,988
BENEFITS								
SUBTOTAL BENEFITS								60,295
TOTAL PERSONAL SERVICES								208,283
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								2,295,633
COST OBJECT TOTAL								2,503,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								18,880
COST OBJECT TOTAL								18,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
							0	6,000
							0.000	6,000
								6,000
OPERATING EXPENSE								
								6,000
								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	SUBTOTAL NONFACULTY							0	9,631
	SUBTOTAL SALARIES & WAGES							0.000	9,631
BENEFITS									
	SUBTOTAL BENEFITS								654
	TOTAL PERSONAL SERVICES								10,285
	COST OBJECT TOTAL								10,285

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
		TOTAL Christensen, John					1.00	262,304	
	SUBTOTAL NONFACULTY							0.040	11,029
	SUBTOTAL SALARIES & WAGES							0.040	11,029
BENEFITS									
	SUBTOTAL BENEFITS								
	TOTAL PERSONAL SERVICES								1,951
					1.00				

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	SUBTOTAL NONFACULTY							1.000	44,000
	SUBTOTAL SALARIES & WAGES							1.000	44,000
BENEFITS									
	SUBTOTAL BENEFITS								7,788
	TOTAL PERSONAL SERVICES								51,788
	COST OBJECT TOTAL								51,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
		TOTAL Womble, Lamarr J					1.00	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
								1,936
								1,936
								1,936
								1,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012 - 7 18 -1/9 6.95 25 TMENTAL4riod GENERINGOPERIS -1G

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								32,500
COST OBJECT TOTAL								32,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

COST OBJECT:

TITLE

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	UNTEOTNITY	OFUNEBI
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
517000 OTH SAL/WAG/PERS SRV									
	SUBTOTAL NONFACULTY							1.150	25,754
	SUBTOTAL SALARIES & WAGES							1.150	25,754
BENEFITS									
	SUBTOTAL BENEFITS								7,158
	TOTAL PERSONAL SERVICES								32,912
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								10,088
	COST OBJECT TOTAL								43,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000	MGR/PROFESSIONAL SAL							
514000	CLER/TECH/SERV WAGES							
515000	OTH ACAD SAL & WAGES							
516000	STUDENT WAGES							
	SUBTOTAL NONFACULTY						3.740	120,193
	SUBTOTAL SALARIES & WAGES						3.740	120,193
BENEFITS								
	SUBTOTAL BENEFITS							37,155
	TOTAL PERSONAL SERVICES							157,348
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							49,788
	COST OBJECT TOTAL							207,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								90,571
								390,347
OPERATING EXPENSE								56,679
								447,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTEF47	
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
		TOTAL Collins, Arnisha J					1.00	24,284	
	SUBTOTAL NONFACULTY							0.350	8,495
	SUBTOTAL SALARIES & WAGES							0.350	8,495
BENEFITS									
	SUBTOTAL BENEFITS								2,680
	TOTAL PERSONAL SERVICES								11,179
	COST OBJECT TOTAL								11,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
		TOTAL Coleman, Stacey C					1.00	34,012
		SUBTOTAL NONFACULTY					0.640	37,075
		SUBTOTAL SALARIES & WAGES					0.640	37,075
BENEFITS								



GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								260,975
COST OBJECT TOTAL								260,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								13,500
COST OBJECT TOTAL								13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							174,850
	COST OBJECT TOTAL							624,300

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								187,856
								1,006,472
OPERATING EXPENSE								
								1,132,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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PERMANENT
BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM	DEPARTMENT	COST OBJECT	DESCRIPTION	TITLE	POSITION	JOB CLASS	ANNUAL HOURS	FTE
NONFACULTY			513000 MGR/PROFESSIONAL SAL					
			514000 CLER/TECH/SERV WAGES					
			516000 STUDENT					5.600
			517000 OTH SAL/WAG					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								18,761
COST OBJECT TOTAL								18,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								62,820
COST OBJECT TOTAL								62,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
							1.000	61,550	
	SUBTOTAL NONFACULTY							1.000	61,550
	SUBTOTAL SALARIES & WAGES							1.000	61,550
BENEFITS									
	SUBTOTAL BENEFITS								17,010
	TOTAL PERSONAL SERVICES								78,560
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								53,400
	COST OBJECT TOTAL								131,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	206,800	
514000 CLER/TECH/SERV WAGES									
	TOTAL 514000 CLER/TECH/SERV WAGES						4.750	147,078	
516000 STUDENT WAGES									
517000 OTH SAL/WAG/PERS SRV									
	SUBTOTAL NONFACULTY OTH SAL/WAG/PERS SRV								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
							0.280	4,549	
	SUBTOTAL NONFACULTY							0.280	4,549
	SUBTOTAL SALARIES & WAGES							0.280	4,549
BENEFITS									
	SUBTOTAL BENEFITS								309
	TOTAL PERSONAL SERVICES								4,858
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								75,000
	COST OBJECT TOTAL								79,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						10.000	295,800
516000 STUDENT WAGES								
	TOTAL 516000 STUDENT WAGES						2.110	34,611
517000 OTH SAL/WAG/PERS SRV								
	SUBTOTAL NONFACULTY						13.300	388,195
	SUBTOTAL SALARIES & WAGES						13.300	388,195
BENEFITS								
	SUBTOTAL BENEFITS							94,297
	TOTAL PERSONAL SERVICES							482,492
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							1,247
	COST OBJECT TOTAL							483,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								604,88:
COST OBJECT TOTAL								604,88:

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						2.000	117,052
	SUBTOTAL SALARIES & WAGES						2.000	117,052
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								219,520
COST OBJECT TOTAL								219,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
								41,064
								41,064
								41,064
								41,064

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
		TOTAL 513000 MGR/PROFESSIONAL SAL					2.000	102,550
		SUBTOTAL NONFACULTY					2.000	102,550
		SUBTOTAL SALARIES & WAGES					2.000	102,550
BENEFITS								
		SUBTOTAL BENEFITS						32,325
		TOTAL PERSONAL SERVICES						134,875
		COST OBJECT TOTAL						134,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								4,100
COST OBJECT TOTAL								4,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								105,819
COST OBJECT TOTAL								105,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							7,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
	SUBTOTAL NONFACULTY							0	29,122
	SUBTOTAL SALARIES & WAGES							0.000	29,122
BENEFITS									
	SUBTOTAL BENEFITS								1,976
	TOTAL PERSONAL SERVICES								31,098
	COST OBJECT TOTAL								31,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
		TOTAL Boettcher, Michael S					1.00	55,895	
		TOTAL Kieran, John K					1.00	38,952	
		TOTAL 513000 MGR/PROFESSIONAL SAL					1.200	53,297	
516000 STUDENT WAGES									
	SUBTOTAL NONFACULTY							1.710	61,610
	SUBTOTAL SALARIES & WAGES							1.710	61,610
BENEFITS									
	SUBTOTAL BENEFITS								25,656
	TOTAL PERSONAL SERVICES								87,266
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								185,101
	COST OBJECT TOTAL								272,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								32,000
COST OBJECT TOTAL								32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								535,381
COST OBJECT TOTAL								687,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								824,920
COST OBJECT TOTAL								1,198,020

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
SUBTOTAL NONFACULTY							0	2,357,540
SUBTOTAL SALARIES & WAGES							0.000	2,357,540
BENEFITS								
SUBTOTAL BENEFITS								642,450
TOTAL PERSONAL SERVICES								3,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB
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DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

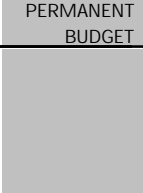
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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NONFACULTY
513000 MGR/PROFESSIONAL SAL

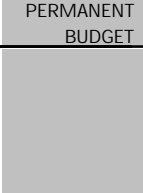


GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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NONFACULTY
513000 MGR/PROFESSIONAL SAL



GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
		TOTAL Anderson, Ethan Hamilton					1.00	40,500
		TOTAL 513000 MGR/PROFESSIONAL SAL					0.540	24,580
516000 STUDENT WAGES								
		TOTAL 516000 STUDENT WAGES					0.670	10,962
		SUBTOTAL NONFACULTY					1.210	35,542
		SUBTOTAL SALARIES & WAGES					1.210	35,542
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
517000 OTH SAL/WAG/PERS SRV									
	SUBTOTAL NONFACULTY							0	2,400
	SUBTOTAL SALARIES & WAGES							0.000	2,400
BENEFITS									
	SUBTOTAL BENEFITS								36
	TOTAL PERSONAL SERVICES								2,436
	COST OBJECT TOTAL								2,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								144,902
COST OBJECT TOTAL								144,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
		TOTAL Erwin, Tyler J					1.00	32,000
		TOTAL 513000 MGR/PROFESSIONAL SAL					2.600	134,200
		SUBTOTAL NONFACULTY					3.600	244,200
		SUBTOTAL SALARIES & WAGES					3.600	244,200
BENEFITS								
		SUBTOTAL BENEFITS						67,455
		TOTAL PERSONAL SERVICES						311,655
OPERATING EXPENSE								
		TOTAL NET OPERATING EXPENSES						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
		TOTAL Pane, Mark J					1.00	39,575
		TOTAL 513000 MGR/PROFESSIONAL SAL					3.130	233,000
		SUBTOTAL NONFACULTY					4.130	483,000
		SUBTOTAL SALARIES & WAGES					4.130	483,000
BENEFITS								
		SUBTOTAL BENEFITS						133,420
		TOTAL PERSONAL SERVICES						616,420
OPERATING EXPENSE								
		TOTAL NET OPERATING EXPENSES						650,250
		COST OBJECT TOTAL						1,266,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								576,500
COST OBJECT TOTAL								576,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								102,500
COST OBJECT TOTAL								102,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
		TOTAL Mims, Jason L					1.00	55,000
513000 MGR/PROFESSIONAL SAL								
		TOTAL Walters II, Timothy P					1.00	30,000
		SUBTOTAL NONFACULTY					1.200	51,000
		SUBTOTAL SALARIES & WAGES					1.200	51,000
BENEFITS								
		SUBTOTAL BENEFITS						14,088
		TOTAL PERSONAL SERVICES						65,088
OPERATING EXPENSE								
		TOTAL NET OPERATING EXPENSES						100,000
		COST OBJECT TOTAL						165,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								222,821
COST OBJECT TOTAL								222,821

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								62,500
COST OBJECT TOTAL								62,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
		TOTAL Shires, Rose L					1.00	80,000	
513000 MGR/PROFESSIONAL SAL									
	SUBTOTAL NONFACULTY							1.600	113,000
	SUBTOTAL SALARIES & WAGES							1.600	113,000
BENEFITS									
	SUBTOTAL BENEFITS								31,214
	TOTAL PERSONAL SERVICES								144,214
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								122,000
	COST OBJECT TOTAL								266,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								12,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								70,500
COST OBJECT TOTAL								70,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
		TOTAL Gleason, Nancy K					1.00	26,584
		TOTAL 514000 CLER/TECH/SERV WAGES					0.750	17,775
		SUBTOTAL NONFACULTY					0.750	17,775
		SUBTOTAL SALARIES & WAGES					0.750	17,775
BENEFITS								
		SUBTOTAL BENEFITS						1,855
		TOTAL PERSONAL SERVICES						19,630
		COST OBJECT TOTAL						19,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								56,000,00
COST OBJECT TOTAL								56,000,00

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								450,000
COST OBJECT TOTAL								450,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								1,533,117
COST OBJECT TOTAL								1,533,117

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								932,356
COST OBJECT TOTAL								932,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								180,986
COST OBJECT TOTAL								180,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								18,000,00
COST OBJECT TOTAL								18,000,00

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

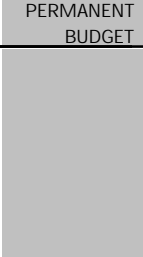
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								2,304,24
COST OBJECT TOTAL								2,304,24

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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OPERATING EXPENSE



GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								2,225.00
COST OBJECT TOTAL								2,225.00

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								3,070,991
COST OBJECT TOTAL								3,070,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								2,365,147
COST OBJECT TOTAL								2,365,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								1,100,708
COST OBJECT TOTAL								1,100,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								58,280
COST OBJECT TOTAL								58,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								107,020
COST OBJECT TOTAL								107,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								401,000
COST OBJECT TOTAL								401,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								1,385,097
COST OBJECT TOTAL								1,385,097

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Omaha

A

	Athletic Injuries/Training Lab Fees	42-1010-0900	4917
A&S - Distance Education Fee	42-0502-0500		4737
A&S - Technology Fee	42-0502-0100		4736
A&S Faculty Development	41-0502-1000		4698
Acad Computing-Student Info Sys (ADIS)	41-2902-0100		4997
Academic Computing	41-2901-0100		4994
Academic Excellence Fund	41-2201-0300		4946
Academic Technologies	43-2901-0300		5003
Accounting & Statistics Lab Fee	42-0607-0200		4781
Accounting Services Department	41-4306-0100		5107
Administration Technology Support	41-4305-0200		5106
Administrative Computing (ADIS)	41-2903-0100		4998
Adv Lifesaving/Lifeguard Training Fee	42-1010-1200		4918
Adv Simulatn Facility/Aviation Rsrc Cntr	42-0307-0300		4666
Advertising & Marketing	41-4410-0400		5131
Air Science	41-2212-0100		4958
Alcohol and Drug Education	43-4256-0200		5098
Allwine Prairie Preserve	41-0505-0400		4704
Allwine Radiological Safety	41-0505-0500		4705
Alumni	43-9825-0200		5188
Alumni Association Support	41-4425-0200		5133
Applied Music Fees	42-0706-0100		4844
Art - Gallery	41-0705-0300		4811
Art and Art History	41-0705-0100		4808
Art Education Lab Fees	42-0705-1100		4838
Art Program Revolving	42-0705-0300		4833
Art Slide Usage Fee	42-0705-0500		4835
Articulation Activities	42-4231-0300		5074
Arts & Science General	41-0502-0100		4691
Arts & Sciences - Animal Care	41-0502-0400		4693
Arts & Sciences Distance Education	41-0502-1400		4700
Assessment Office	41-0101-0200		4599
Assoc V/C for Student Affairs	41-4201-0100		5035
Athletic Budget Adjustment	43-7701-5000		5161
Athletic Facilities	43-7701-1200		5156

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Omaha

Budget Adjustment-Instruction	46-9990-0100	5205	Center for Afghanistan Studies	41-2402-0100	4976
Budget Adjustment-IS & T	41-0899-0100	4877	Center for Faculty Development	41-2210-0200	4955
Budget Adjustment-Physical Plant	44-9990-0700	5197	Center for Public Affairs Rsch	41-0305-0100	4642
Budget Adjustment-Physical Plant	46-9990-0700	5211	Ceramic Program Revolving	42-0705-0100	4831
Budget Adjustment-Public Service	44-9990-0300	5193	CFAM - Technology Fee	42-0702-0100	4829
Budget Adjustment-Public Service	45-9990-0300	5202	CFAM Distance Education	41-0702-1400	4807
Budget Adjustment-Public Service	46-9990-0300	5207	CFAM General	41-0702-0100	4806
Budget Adjustment-Research	44-9990-0200	5192	Chairs	41-2201-0600	4948
Budget Adjustment-Research	45-9990-0200	5201	Chancellor	41-4101-0100	5024
Budget Adjustment-Research	46-9990-0200	5206	Chancellor FAR	41-4101-1200	5030
Budget Adjustments - Negative Budget	41-2299-0100	4963	Chancellor Program Support	41-2201-2000	4951
Budget Adjustment-Scholarship	44-9990-0800	5198	Chemistry	41-0507-0100	4708
Budget Adjustment-Scholarship	45-9990-0800	5203	Chemistry Lab Fee	42-0507-0100	4739
Budget Adjustment-Scholarship	46-9990-0800	5212	Child Care Center	43-4250-0800	5086
Budget Adjustment-Student Service	44-9990-0500	5195	Collective Bargaining Expense	41-0101-0300	4600
Budget Adjustment-Student Service	46-9990-0500	5209	College of IS&T Maintenance	41-0802-0200	4869
Building Repairs & Maintenance	41-3305-0100	5006	Commencement	41-4202-0100	5038
Business & Finance - Indirect Cost	41-4301-0300	5104	Communication	41-0720-0100	4821
Business & Finance - Travel/Equipment	41-4301-0200	5103	Communication - Speech Center	41-0720-0400	4824
Business Administration - General	41-0602-0100	4765	Communication/Photo Lab	42-0720-0200	4852
Business Administration - Travel	41-0602-0200	4770	Community Practice Coordinator Stipend	47-2210-2001201	4969
Business Administration Lab Fee	42-0602-0900	4776	Composition Computer Fee	42-0508-0400	4741
Business Distance Education	41-0602-1400	4771	Computer Science	41-0806-0100	4871
Business Office	43-7701-1100	5155	Computer-Based Testing Program	42-4206-0200	5066
			Concessions	43-7701-1300	5157
			Continuing Education - Degree Prgm/BGS	41-2602-0300	4989
			Continuing Education - Non Credit	42-2607-0100	4993
			Continuing Studies Distance Education	41-2601-1400	4988
			Counseling	41-1009-0100	4899
			Counseling Appraisals Fee	42-1009-0200	4912
			Counseling Service	41-4207-0100	5043
			CPACS - Dean	41-0301-0100	4638
			CPACS - General	41-0302-0100	4639
			CPACS - Technology Fee	42-0302-0100	4664
			CPACS - Travel	41-0302-0300	4640
Campus Tour/Visit Program	42-4208-0500	5070			
Candidate Expense	41-0102-0100	4601			
Career Center	41-4236-0100	5054			
Career Fair	42-4236-0100	5079			
Cashiering/Student Accounts	41-4307-0100	5108			
CashieringStudent Accts Enroll Svcs Fee	42-4307-0300	5124			
Catalog	41-4230-0400	5048			
CBA - Technology Fee	42-0602-0100	4775			
CBA GA Internships	42-0606-0700	4780			

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Omaha

CPACS Distance Education	41-0302-1400	4641
CPB: General 9/07	46-0731-0031201	4862
Criminal Justice	41-0306-0100	4646
Criminal Justice London Trip	42-0306-9015	4665
Criss Library General	41-1601-0100	4931
Cultural Awareness Programming	41-4207-0500	5046
Cultural Enrichment Fee	42-0702-0500	4830
Custodial	41-3306-0100	5007

D

Dawnbreaker: Fixed-Prices per Hour	46-0606-1059201	4797
DCS - Distance Education Fee	42-2601-0400	4992
Dean Arts & Sciences	41-0501-0100	4690
Dean CFAM	41-0701-0100	4805
Dean College of Business Administration	41-0601-0100	4764
Dean College of Education	41-1001-0100	4888
Dean Graduate College	41-1201-0100	4924
Distance Education (API)	41-2901-0300	4996
Distance Education Fee (API)	42-2901-0200	5001
Division of Continuing Studies	41-2601-0100	4987
DOD: BattleSpace Action Centers	45-0602-1001100	4783
DoD: Cybersecurity	45-0802-1010100	4881
DOD: High Assurance Software	45-0802-1007100	4880
DOD: PTAC	45-0606-1059100	4790
DOD: PTAC Off-Campus	45-0606-1059202	4792
DOD: PTAC On-Campus	45-0606-1059201	4791
DOJ-COPS: Meth Recovery	45-0306-1024100	4676
Dome Operations	43-4255-8100	5096
Dual Enrollment Program	42-2201-0500	4966

E

Ed Tech Center Fines	43-1050-0100	4921
ED: Project Achieve yr-1	44-4201-1001201	5100
Education - Technology Fee	42-1002-0100	4909
Education Distance Education	41-1002-1400	4895

Education General	41-1002-0100	4889
Education General - Faculty Travel	41-1002-0200	4891
Education General - Supervision Travel	41-1002-0300	4892
Educational Admin & Supervision	41-1006-0100	4896
Employee Assistance Program	41-4415-0100	5132
English	41-0508-0100	4710
English - Writing Center	41-0508-0300	4712
English Dual Enrollment Program	42-0508-0500	4742
English Reading Lab Fee	42-0508-0100	4740
Enrollment Services Revolving	42-4208-0100	5067
Environmental Health & Safety	41-4311-0100	5111
Environmental Studies Program	41-0505-0300	4703
EPA: P2RIC	45-0606-1051100	4786
EPA: P2RIC Goes Lean	45-0606-1045100	4785
EPA: Pollution Prevention Center	45-0606-1044100	4784
Equipment Room	43-7701-1000	5154
Executive MBA Program	42-0605-0100	4777

F

Facilities Fee	43-4201-0400	5081
Facilities Planning and Architectural Svc	41-3311-0100	5017
Faculty Senate	41-0104-0100	4603
Fieldhouse Utilization	43-4451-0100	5137
Film Test Pass Fee	42-0707-0300	4850
Finance	41-4305-0100	5105
Finance Adm Alloc	43-4350-0310	5127
Financial Aid	41-4233-0100	5052
Financial Aid Enrollment Svcs Fee	42-4233-0400	5078
Fine Arts Press	41-0705-0200	4810
First Aid Lab Fee	42-1010-0500	4915
Food Service	43-4252-0100	5090
Ford Conservation Center	42-0705-2500	4843
Ford Fd: Migrant Organizations	46-0502-0003100	4754
Foreign Language Lab Fee	42-0510-0100	4743
Foreign Languages	41-0510-0100	4713

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Omaha

Forensics	41-0720-0300	4823
Foundation Course Lab Fees	42-0705-1200	4839
Freshman Convocation	42-4202-0200	5063
FUSE-Fund for UG Scholarly Experience	42-1207-0100	4930
FWS Job Location & Development 6/12	44-4236-1120100	5101

G

Gateway	43-9810-0200	5185
Geography	41-0511-0100	4715
Geography Lab/Field Trip	42-0511-0300	4745
Geology Field Travel	41-0511-0300	4717
Geology Lab/Field Trip	42-0511-0200	4744
Gerontology	41-0309-0100	4656
Graduate Education Improvement	41-1206-0100	4928
Graduate Student Services Revolving	42-1202-0500	4929
Grants Accounting	41-4309-0100	5109
Grounds - North	41-3307-0100	5011
Grounds - South	41-3307-0150	5013

H

Health Physical Educ and Recreation	41-1010-0100	4901
Health Promotion	41-4255-0100	5055
Health Service	43-4256-0100	5097
History	41-0512-0100	4718
Honors Awards & Recognition	41-4101-0300	5025
Honors Convocation	41-4202-0200	5039
Honors Program	41-2209-0100	4954
Housing - Administration	43-7501-0100	5140
Housing Allowance	41-4101-0500	5027
HPER - Moving Company	41-1010-0200	4905
HPER Fitness Center	42-1010-0600	4916
HPER Recreation Program	43-4255-0100	5093
Human Resources	41-4320-0100	5115

Incident Command Emergency Planning	42-4201-1000	5062
Independent Study & Thesis Lab Fees	42-0705-1500	4842
Indirect Cost	41-2201-1200	4949
Indirect Cost	41-4101-0400	5026
Indirect Cost	41-4201-0400	5037
Information Science & Technology Dean	41-0801-0100	4866
Information Science & Technology General	41-0802-0100	4867
Institutional Research and Planning	41-0107-0100	4605
Instructional Equipment	41-2201-0400	4947
Instructional Material Center	41-1002-0400	4893
Intensive Language Program (ILUNO)	42-2405-0100	4984
Intercollegiate Athletics	41-7701-0100	5145
International Admissions	41-2402-0300	4978
International Advising	41-2402-0200	4977
International Professional Development	42-2406-0100	4986
International Student Fee	42-2402-0150	4981
International Studies and Programs	41-2401-0100	4974
IS&P - Technology Fee	42-2402-0100	4980
IS&P Study Abroad	42-2402-0200	4983
IS&T - Technology Fee	42-0802-0100	4878
IS&T Distance Education	41-0802-1400	4870
Isaacson Chair	47-0101-2014100	4617
ISQA	41-0807-0100	4873
ITS Technology Fee	42-2201-0100	4964
IWF: Neighborhood Center - CB	46-0301-0032100	4679

J

Jefferis Chr Of English	47-0101-2002100	4607
Juvenile Justice Institute	41-0306-0300	4649

K

Kayser Chair	47-0101-2003100	4608
Kiewit Center	41-2607-0100	4991
Kiewit Chair	47-0101-2004100	4609
KVNO Personnel	47-0731-2001220	4864

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Omaha

KVNO Programming/Production	47-0731-2001202	4863
L		
Labor Studies Institute	41-0305-0300	4645
Lancaster Co: ARRA-Juvenile Court	46-0306-1077100	4687
Library - Technology Fee	42-1601-0600	4940
Library Binding	41-1604-0100	4935
Library Books & Serials	41-1602-0100	4934
Library Community Users	42-1601-0300	4937
Library Copy & Print Services	42-1601-0800	4942
Library Dual Enrollment	42-1601-0900	4943
Library Fee	42-1601-0700	4941
Library Fines and Lost Books	42-1601-0200	4936
Life Drawing I & II Lab Fees	42-0705-1400	4841
Low Income Support-Goodrich	41-0311-0100	4661

M		
MA - Tournaments	43-7705-1100	5169
MACCH: Administration	46-0301-0039100	4681
MA-Hockey PreSeason	43-7705-0700	5166
Mail Service	41-4312-0100	5112
Mammel Fdn: OLLAS	46-0502-0006100	4755
Management Lab Fee	42-0610-0400	4782
MA-Post Season Travel	43-7705-1000	5168
Marketing	43-7701-0400	5149
Marketing Planned Development	43-7701-0405	5150
Masters of Public Health	41-0308-0300	4655
Masters Swim Program	43-4255-1500	5095
Mathematics	41-0514-0100	4720
Mathematics Lab Fee	42-0514-0100	4746
MavCard Services	43-4411-0100	5136
Maverick Productions	43-9810-0500	5186
Maverick Village	43-7510-0100	5141
Memberships	41-0105-0100	4604
Mens Athletics - Baseball	43-7705-0200	5163

Mens Athletics - Basketball	43-7705-0100	5162
Mens Athletics - Clinics Basketball	43-7705-2100	5171
Mens Athletics - GIA	43-7705-1500	5170
Mens Athletics - Hockey	43-7705-0500	5164
Mens Athletics - Hockey Administration	43-7705-0600	5165
Mens Athletics - Tennis	43-7705-0900	5167
Mentoring/Induction Program	42-1008-0400	4911
MEP Program Fy 11/12	46-0606-0009206	4796
Metro Omaha Ed Consortium	42-1002-0400	4910
Milo Bail Chair Of Physics	47-0516-2001100	4763
Minority/Gender Equity Recruitment Fund	41-4101-0700	5028
Miscellaneous	43-9825-0400	5189
Miscellaneous General Expense	41-4330-0100	5119
Multi Media Tech Svcs - Technology Fee	42-2904-0100	5002
Multicultural Student Support Services	41-4207-0200	5044
Multi-Model Education	41-2201-1400	4950
Municipal Clerks Training	42-0308-0100	4667
Music	41-0706-0100	4812
Music Activities	42-0706-0700	4847
Music Other Lab Fees	42-0706-0200	4845

N		
NAS: Climate Changes on Glaciers	46-0511-1010100	4756
NASA EPSCoR: DSE Technologies	44-0307-1009100	4672
NASA EPSCoR: LINNC	44-0307-1007100	4670
NASA EPSCoR: Satellite Contaminant	44-0307-1008201	4671
NASA EPSCoR: Surgical Robotics	44-0307-1011100	4674
NASA: EPSCoR - RFID & RTLS	44-0307-1010100	4673
NASA: Neb Space Grant	44-0307-1012201	4675
Native American Studies	41-0502-0800	4696
NBDC Contract Consulting	42-0606-0400	4779
NBDC Training	42-0606-0200	4778
NC: Neighborhood Center Admin	46-0301-0041100	4682
NCAA Compliance/Academic Resource	43-7701-0300	5148
NCLEJ: Community Planning	46-0306-1071100	4685

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Omaha

SBDC: Coop Agreement - On Campus	45-0606-1062201	4795
School of Interdisciplinary Informatics	41-0811-0100	4875
Science Store	42-0516-0500	4749
Science/Math Center	41-0502-1100	4699
Scuba Equipment Fee	42-1010-0300	4913
Sculpture Lab Fees	42-0705-0200	4832
Security and Traffic	41-3312-0100	5018
Service Learning Academy & Amer Humanics	41-2210-0400	4956
SF: Omaha Table Talk	46-0301-0038100	4680
Social Work	41-0310-0100	4658
Sociology	41-0519-0100	4733
Special Education Clinic	42-1013-0200	4920
Special Education Communical Disorders	41-1013-0100	4906
Special Events	41-4405-0200	5129
Special Projects	41-4405-0100	5128
Spirit Teams	43-7701-1400	5158
Sponsored Projects and Research	41-1205-0100	4926
Strategic Planning	41-4101-0800	5029
Strategic Planning Initiatives	41-2201-2100	4952
Strauss Utilization	43-4451-0200	5138
Strength And Conditioning	43-7701-0900	5153
Student Affairs Programming	42-4201-0300	5060
Student Affrs - Technology Fee	42-4201-0100	5059
Student Center	43-4250-0100	5083
Student Center Administration	43-4250-0200	5085
Student Government	43-9810-0700	5187
Student Organizations and Leadership Pro	42-4250-0100	5080
Student Promotional	41-4201-0300	5036
Study Abroad	41-2402-0400	4979
Summer Camps	42-0516-0600	4750
Summer Instruction	41-2101-0100	4944
Summer Scholars	41-4207-0400	5045
Supervision of Student Teachers	41-1002-0500	4894
Svcs to Students with Disabilities	41-4206-0200	5041

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ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Omaha

UNF: Nba Professor Of Banking	47-0101-2017100	4620	UNF:Program for Women & Successful Aging	47-0309-2005100	4689
UNF: Reynolds Professorship	47-0101-2020100	4622	UNF:Ralph Wardle Prof-Arts & Sciences	47-0101-2006100	4610
UNF: Spire Chair of Music	47-0101-2022100	4624	UNF:Regents Professorships	47-0101-2001100	4606
UNF:Aviation Institute Professorship	47-0307-2002100	4688	UNF:Robert Ackerman Fellow of Community	47-0101-2030100	4630
UNF:Baright Professor of Real Estate	47-0101-2025100	4626	UNF:Robert Reilly Prof-Communications	47-0101-2015100	4618
UNF:CBA Distinguished Professorship	47-0602-2004100	4800	UNF:Spencer Accounting Professorship	47-0602-2007100	4803
UNF:Chancellors Math & Science Awards	47-0502-2003100	4758	UNF:Terry Haney Chair of Gerontology	47-0101-2026100	4627
UNF:Community Practice Teaching Fund	47-2210-2001100	4968	UNF:Union Pacific Chair of IS&T	47-0101-2035100	4634
UNF:David Scott Professorship-Cpacs	47-0101-2010100	4614	UNF:Union Pacific Prof Of Acctg	47-0602-2006100	4802
UNF:Dist Alumni Prof Of Accounting	47-0602-2005100	4801	UNF:UNO Cell Structure Project	47-0514-2005100	4762
UNF:Dr. George Haddix Chair in Math	47-0101-2038100	4637	UNF:UNO/OPS Service Learning Salary	47-2210-2002201	4970
UNF:Dr. George&Sally Haddix Chair STEM	47-0101-2036100	4635	UNF:Varner Professorship	47-0101-2016100	4619
UNF:Durham Distinguished Professors Fund	47-0101-2021100	4623	UNF:William Hockett Professorship-Acctg	47-0101-2012100	4615
UNF:Edwin Clark Prof-Fine Arts	47-0101-2009100	4613	UNF:Wy & Gt Lindley Fund	47-0602-2002100	4798
UNF:Executive Salary Equity Initiative	47-4101-2015100	5033	Univ Comm on Research & Creative Act	41-2211-0100	4957
UNF:FirsTier Visiting Professorship IS&T	47-0101-2037100	4636	University Bookstore	43-4251-0100	5088
UNF:Hollie Bethel Professor of Education	47-0101-2019100	4621	University Communications	41-4410-0100	5130
UNF:J Becker Cba Deanship	47-4101-2006100	5032	University Village	43-7515-0100	5143
UNF:James Earl Professorship Of Math	47-0101-2013100	4616	UNMC: INBRE (Bio)	46-0806-1054100	4883
UNF:James R. Schumacher Trust Fund	47-0101-2033100	4633	UNMC: INBRE(Bio) (Pending)	46-0806-1047100	4882
UNF:Jewish Federation of Omaha Professor	47-0101-2028100	4628	UNMC: Mitochondrial Dysfunction	46-1010-1047100	4922
UNF:Jim & Shirley Young Mentor Program	47-4101-2020100	5034	UNMC: NPHL STATPack	46-0811-1001100	4885
UNF:John Lucas Professorship-Bus Admin	47-0101-2007100	4611	UNMC: Weight Loss for Older Rural Women	46-0807-1022100	4884
UNF:John Morgan Fund	47-0502-2008100	4759	UNO/UNMC Biomedical Research Program	41-0505-0600	4706
UNF:Lee & Willa Seemann Dist Dean Is&T	47-0802-2004100	4886	UPFF Fund B Band	42-0706-0400	4846
UNF:Lois G Roskens Prof Education	47-1002-2001100	4923	Urban Policy Research	41-0305-0200	4644
UNF:Margaret Killian Diamond Prof-Educ	47-0101-2023100	4625	Utilities	41-3309-0100	5016
UNF:Marguerite Scribante Professorship	47-0101-2029100	4629			
UNF:Martin Prof of History	47-0512-2002204	4761	V		
UNF:Martin Prof of West American History	47-0512-2002203	4760	V/C - Academic & Student Affairs	41-0101-0100	4597
UNF:Maury and Nancy Lipton Fund	47-0101-2032100	4632	Vending	43-4252-0400	5092
UNF:Mutual Of Omaha Dist Chair Ist&E	47-0802-2005100	4887	Veterans Affairs	43-4233-0100	5082
UNF:N&H Schwalb Center for Israel&Jewish	47-0501-2001100	4757	Vice Chancellor for Business & Finance	41-4301-0100	5102
UNF:Noddle Distnd Prof Management	47-0602-2003100	4799			
UNF:Paul Kennedy Prof-Education	47-0101-2008100	4612	W		

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Omaha

W/S & SEOG 25%	42-4233-0100	5076
W/S & SEOG 75%	42-4309-0100	5125
Women & Gender Studies	41-0502-0900	4697
Womens Athletics - Basketball	43-7710-0100	5172
Womens Athletics - Clinics Basketball	43-7710-2000	5181
Womens Athletics - Clinics Soccer	43-7710-2500	5183
Womens Athletics - Clinics Swim	43-7710-2600	5184
Womens Athletics - Clinics Volleyball	43-7710-2200	5182
Womens Athletics - Cross Country/Track	43-7710-0300	5174
Womens Athletics - GIA	43-7710-1500	5180
Womens Athletics - Golf	43-7710-0800	5179
Womens Athletics - Soccer	43-7710-0600	5177
Womens Athletics - Softball	43-7710-0200	5173
Womens Athletics - Swimming	43-7710-0500	5176
Womens Athletics - Tennis	43-7710-0700	5178
Womens Athletics - Volleyball	43-7710-0400	5175
Workers Compensation	41-2290-0200	4960
Workers Compensation	41-2290-0400	4962
Workers Compensation	41-3390-0200	5021
Workers Compensation	41-4290-0200	5057
Workers Compensation	41-4390-0100	5120
Writers Workshop	41-0708-0100	4818
Writers Workshop - Student Activities	41-0708-0200	4820
Writing Lab (Broadcasting) Fee	42-0720-0700	4856
Writing Lab (Journalism) Fee	42-0720-0800	4857
Writing Lab Fees	42-0708-0100	4851

NUMERIC LISTING OF COST OBJECTS
University of Nebraska at Omaha

41-0101-0100	V/C - Academic & Student Affairs	4597
41-0101-0200	Assessment Office	4599
41-0101-0300	Collective Bargaining Expense	4600
41-0102-0100	Candidate Expense	4601
41-0103-0100	Program Development Curriculum Review	4602
41-0104-0100	Faculty Senate	4603
41-0105-0100	Memberships	4604
41-0107-0100	Institutional Research and Planning	4605
41-0301-0100	CPACS - Dean	4638
41-0302-0100	CPACS - General	4639
41-0302-0300	CPACS - Travel	4640
41-0302-1400	CPACS Distance Education	4641
41-0305-0100		

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41-0730-0100	Television	4825	41-2201-1400	Multi-Model Education	4950
41-0731-0100	Radio	4827	41-2201-2000	Chancellor Program Support	4951
41-0799-0100	Budget Adjustment-CFAM	4828	41-2201-2100	Strategic Planning Initiatives	4952
41-0801-0100	Information Science & Technology Dean	4866	41-2201-8100	OASA Center for Collaborative Science	4953
41-0802-0100	Information Science & Technology General	4867	41-2209-0100	Honors Program	4954
41-0802-0200	College of IS&T Maintenance	4869	41-2210-0200	Center for Faculty Development	4955
41-0802-1400	IS&T Distance Education	4870	41-2210-0400	Service Learning Academy & Amer Humanics	4956
41-0806-0100	Computer Science	4871	41-2211-0100	Univ Comm on Research & Creative Act	4957
41-0807-0100	ISQA	4873	41-2212-0100	Air Science	4958
41-0811-0100	School of Interdisciplinary Informatics	4875	41-2290-0100	Unemployment Compensation	4959
41-0899-0100	Budget Adjustment-IS & T	4877	41-2290-0200	Workers Compensation	4960
41-1001-0100	Dean College of Education	4888	41-2290-0300	Unemployment Compensation	4961
41-1002-0100	Education General	4889	41-2290-0400	Workers Compensation	4962
41-1002-0200	Education General - Faculty Travel	4891	41-2299-0100	Budget Adjustments - Negative Budget	4963
41-1002-0300	Education General - Supervision Travel	4892	41-2315-0100	Need Based Scholarships UTAG	4971
41-1002-0400	Instructional Material Center	4893	41-2315-0200	Need Based Aid - UAG	4972
41-1002-0500	Supervision of Student Teachers	4894	41-2315-0300	Need Based Aid - College Bound NE	4973
41-1002-1400	Education Distance Education	4895	41-2401-0100	International Studies and Programs	4974
41-1006-0100	Educational Admin & Supervision	4896	41-2402-0100	Center for Afghanistan Studies	4976
41-1008-0100	Teacher Education	4897	41-2402-0200	International Advising	4977
41-1009-0100	Counseling	4899	41-2402-0300	International Admissions	4978
41-1010-0100	Health Physical Educ and Recreation	4901	41-2402-0400	Study Abroad	4979
41-1010-0200	HPER - Moving Company	4905	41-2601-0100	Division of Continuing Studies	4987
41-1013-0100	Special Education Communical Disorders	4906	41-2601-1400	Continuing Studies Distance Education	4988
41-1099-0100	Budget Adjustment-Education	4908	41-2602-0300	Continuing Education - Degree Prgm/BGS	4989
41-1201-0100	Dean Graduate College	4924	41-2606-0100	Offutt Programs	4990
41-1205-0100	Sponsored Projects and Research	4926	41-2607-0100	Kiewit Center	4991
41-1205-0200	Research & Creative Activity	4927	41-2901-0100	Academic Computing	4994
41-1206-0100	Graduate Education Improvement	4928	41-2901-0300	Distance Education (API)	4996
41-1601-0100	Criss Library General	4931	41-2902-0100	Acad Computing-Student Info Sys (ADIS)	4997
41-1602-0100	Library Books & Serials	4934	41-2903-0100	Administrative Computing (ADIS)	4998
41-1604-0100	Library Binding	4935	41-2904-0200	Technology Maintenance	5000
41-2101-0100	Summer Instruction	4944	41-3301-0100	Plant Operations and Construction	5005
41-2201-0100	Part Time and Temporary Instruction	4945	41-3305-0100	Building Repairs & Maintenance	5006
41-2201-0300	Academic Excellence Fund	4946	41-3306-0100	Custodial	5007
41-2201-0400	Instructional Equipment	4947	41-3307-0100	Grounds - North	5011
41-2201-0600	Chairs	4948	41-3307-0150	Grounds - South	5013
41-2201-1200	Indirect Cost	4949	41-3308-0100	Power Plant	5014

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42-0508-0100	English Reading Lab Fee	4740
42-0508-0400	Composition Computer Fee	4741
42-0508-0500	English Dual Enrollment Program	4742
42-0510-0100	Foreign Language Lab Fee	4743
42-0511-0200	Geology Lab/Field Trip	4744
42-0511-0300	Geography Lab/Field Trip	4745
42-0514-0100	Mathematics Lab Fee	4746
42-0516-0100	Physics - Special Materials	4747
42-0516-0400	Planetarium	4748
42-0516-0500	Science Store	4749
42-0516-0600	Summer Camps	4750
42-0518-0100	Psychology Lab Fees	4751
42-0602-0100	CBA - Technology Fee	4775
42-0602-0900	Business Administration Lab Fee	4776
42-0605-0100	Executive MBA Program	4777
42-0606-0200	NBDC Training	4778
42-0606-0400	NBDC Contract Consulting	4779
42-0606-0700	CBA GA Internships	4780
42-0607-0200	Accounting & Statistics Lab Fee	4781
42-0610-0400	Management Lab Fee	4782
42-0702-0100	CFAM - Technology Fee	4829
42-0702-0500	Cultural Enrichment Fee	4830
42-0705-0100	Ceramic Program Revolving	4831
42-0705-0200	Sculpture Lab Fees	4832
42-0705-0300	Art Program Revolving	4833
42-0705-0400	Printmaking Lab Fees	4834
42-0705-0500	Art Slide Usage Fee	4835
42-0705-0600	Book Lab Fees	4836
42-0705-0700	Printer-makers-In-Resident	V19of00

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NUMERIC LISTING OF COST OBJECTS
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42-1601-0900	Library Dual Enrollment	4943	43-1050-0100	Ed Tech Center Fines	4921
42-2201-0100	ITS Technology Fee	4964	43-2901-0300	Academic Technologies	5003
42-2201-0500	Dual Enrollment Program	4966	43-2905-0100	Tele/Radio Communications	5004
42-2402-0100	IS&P - Technology Fee	4980	43-3350-0100	Parking and Transit Operations	5023
42-2402-0150	International Student Fee	4981	43-4201-0400	Facilities Fee	5081
42-2402-0175	New Student Fee - International	4982	43-4233-0100	Veterans Affairs	5082
42-2402-0200	IS&P Study Abroad	4983	43-4250-0100	Student Center	5083
42-2405-0100	Intensive Language Program (ILUNO)	4984	43-4250-0200	Student Center Administration	5085
42-2406-0100	International Professional Development	4986	43-4250-0800	Child Care Center	5086
42-2601-0400	DCS - Distance Education Fee	4992	43-4251-0100	University Bookstore	5088
42-2607-0100	Continuing Education - Non Credit	4993	43-4252-0100	Food Service	5090
42-2901-0200	Distance Education Fee (API)	5001	43-4252-0400	Vending	5092
42-2904-0100	Multi Media Tech Svcs - Technology Fee	5002	43-4255-0100	HPER Recreation Program	5093
42-4201-0100	Student Affrs - Technology Fee	5059	43-4255-1500	Masters Swim Program	5095
42-4201-0300	Student Affairs Programming	5060	43-4255-8100	Dome Operations	5096
42-4201-0600	Technology Support	5061	43-4256-0100	Health Service	5097
42-4201-1000	Incident Command Emergency Planning	5062	43-4256-0200	Alcohol and Drug Education	5098
42-4202-0200	Freshman Convocation	5063	43-4256-0300	Other Svc	5099
42-4205-0100	Teacher Placement Career Fair	5064	43-4350-0310	Finance Adm Alloc	5127
42-4206-0100	Testing	5065	43-4411-0100	MavCard Services	5136
42-4206-0200	Computer-Based Testing Program	5066	43-4451-0100	Fieldhouse Utilization	5137
42-4208-0100	Enrollment Services Revolving	5067	43-4451-0200	Strauss Utilization	5138
42-4208-0200	Recruitment Services	5068	43-7501-0100	Housing - Administration	5140
42-4208-0300	Orientation	5069	43-7510-0100	Maverick Village	5141
42-4208-0500	Campus Tour/Visit Program	5070	43-7515-0100	University Village	5143
42-4231-0100	Records & Registration Revolving	5071	43-7701-0100	Athletics Administration	5146
42-4231-0200	Transcript Charges	5073	43-7701-0200	Athletic Media Relations	5147
42-4231-0300	Articulation Activities	5074	43-7701-0300	NCAA Compliance/Academic Resource	5148
42-4232-0100	Undergraduate Admissions Revolving	5075	43-7701-0400	Marketing	5149
42-4233-0100	W/S & SEOG 25%	5076	43-7701-0405	Marketing Planned Development	5150
42-4233-0200	Pell Administrative Allocation	5077	43-7701-0450	Ticket Office	5151
42-4233-0400	Financial Aid Enrollment Svcs Fee	5078	43-7701-0800	Training Room	5152
42-4236-0100	Career Fair	5079	43-7701-0900	Strength And Conditioning	5153
42-4250-0100	Student Organizations and Leadership Pro	5080	43-7701-1000	Equipment Room	5154
42-4307-0100	Perkins/NDSL Adminstration	5123	43-7701-1100	Business Office	5155
42-4307-0300	CashieringStudent Accts Enroll Svcs Fee	5124	43-7701-1200	Athletic Facilities	5156
42-4309-0100	W/S & SEOG 75%	5125	43-7701-1300	Concessions	5157
42-4309-0200	Pell Administrative Allocation	5126	43-7701-1400	Spirit Teams	5158

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University of Nebraska at Omaha

43-7701-1500	Athletic Insurance	5159
43-7701-2000	Athletics-Clinics Strength & Cond	5160
43-7701-5000	Athletic Budget Adjustment	5161
43-7705-0100	Mens Athletics - Basketball	5162
43-7705-0200	Mens Athletics - Baseball	5163
43-7705-0500	Mens Athletics - Hockey	5164
43-7705-0600	Mens Athletics - Hockey Administration	5165
43-7705-0700	MA-Hockey PreSeason	5166
43-7705-0900	Mens Athletics - Tennis	5167
43-7705-1000	MA-Post Season Travel	5168
43-7705-1100	MA - Tournaments	5169
43-7705-1500	Mens Athletics - GIA	5170
43-7705-2100	Mens Athletics - Clinics Basketball	5171
43-7710-0100	Womens Athletics - Basketball	5172
43-7710-0200	Womens Athletics - Softball	517 Tj -3t5bee-13.20

NUMERIC LISTING OF COST OBJECTS
University of Nebraska at Omaha

46-0301-0041100	NC: Neighborhood Center Admin	4682	47-0101-2014100	Isaacson Chair	4617
46-0301-1006100	NCLECJ: Neighborhood Accountability	4683	47-0101-2015100	UNF:Robert Reilly Prof-Communications	4618
46-0306-0022201	BBF: Truancy - Admin	4684	47-0101-2016100	UNF:Varner Professorship	4619
46-0306-1071100	NCLECJ: Community Planning	4685	47-0101-2017100	UNF: Nba Professor Of Banking	4620
46-0306-1075100	NCLECJ: Community Planning	4686	47-0101-2019100	UNF:Hollie Bethel Professor of Education	4621
46-0306-1077100	Lancaster Co: ARRA-Juvenile Court	4687	47-0101-2020100	UNF: Reynolds Professorship	4622
46-0502-0003100	Ford Fd: Migrant Organizations	4754	47-0101-2021100	UNF:Durham Distinguished Professors Fund	4623
46-0502-0006100	Mammel Fdn: OLLAS	4755	47-0101-2022100	UNF: Spire Chair of Music	4624
46-0511-1010100	NAS: Climate Changes on Glaciers	4756	47-0101-2023100	UNF:Margaret Killian Diamond Prof-Educ	4625
46-0606-0009206	MEP Program Fy 11/12	4796	47-0101-2025100	UNF:Baright Professor of Real Estate	4626
46-0606-1059201	Dawnbreaker: Fixed-Prices per Hour	4797	47-0101-2026100	UNF:Terry Haney Chair of Gerontology	4627
46-0731-0031201	CPB: General 9/07	4862	47-0101-2028100	UNF:Jewish Federation of Omaha Professor	4628
46-0806-1047100	UNMC: INBRE(Bio) (Pending)	4882	47-0101-2029100	UNF:Marguerite Scribante Professorship	4629
46-0806-1054100	UNMC: INBRE (Bio)	4883	47-0101-2030100	UNF:Robert Ackerman Fellow of Community	4630
46-0807-1022100	UNMC: Weight Loss for Older Rural Women	4884	47-0101-2031100	Thompson Scholars Learning Community	4631
46-0811-1001100	UNMC: NPHL STATPack	4885	47-0101-2032100	UNF:Maury and Nancy Lipton Fund	4632
46-1010-1047100	UNMC: Mitochondrial Dysfunction	4922	47-0101-2033100	UNF:James R. Schumacher Trust Fund	4633
46-2210-0009201	BBF: Serv Learning-Admin	4967	47-0101-2035100	UNF:Union Pacific Chair of IS&T	4634
46-9990-0000	Budget Adjustment-Agency	5204	47-0101-2036100	UNF:Dr. George&Sally Haddix Chair STEM	4635
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46-9990-0300	Budget Adjustment-Public Service	5207	47-0307-2002100	UNF:Aviation Institute Professorship	4688
46-9990-0400	Budget Adjustment-Academic Support	5208	47-0309-2005100	UNF:Program for Women & Successful Aging	4689
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46-9990-0700	Budget Adjustment-Physical Plant	5211	47-0502-2008100	UNF:John Morgan Fund	4759
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47-0101-2002100	Jefferis Chr Of English	4607	47-0514-2005100	UNF:UNO Cell Structure Project	4762
47-0101-2003100	Kayser Chair	4608	47-0516-2001100	Milo Bail Chair Of Physics	4763
47-0101-2004100	Kiewit Chair	4609	47-0602-2002100	UNF:Wy & Gt Lindley Fund	4798
47-0101-2006100	UNF:Ralph Wardle Prof-Arts & Sciences	4610	47-0602-2003100	UNF:Noddle Distnd Prof Management	4799
47-0101-2007100	UNF:John Lucas Professorship-Bus Admin	4611	47-0602-2004100	UNF:CBA Distinguished Professorship	4800
47-0101-2008100	UNF:Paul Kennedy Prof-Education	4612	47-0602-2005100	UNF:Dist Alumni Prof Of Accounting	4801
47-0101-2009100	UNF:Edwin Clark Prof-Fine Arts	4613	47-0602-2006100	UNF:Union Pacific Prof Of Acctg	4802
47-0101-2010100	UNF:David Scott Professorship-Cpacs	4614	47-0602-2007100	UNF:Spencer Accounting Professorship	4803
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47-0802-2004100	UNF:Lee & Willa Seemann Dist Dean Is&T	4886
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47-1002-2001100	UNF:Lois G Roskens Prof Education	4923
47-2210-2001100	UNF:Community Practice Teaching Fund	4968
47-2210-2001201	Community Practice Coordinator Stipend	4969
47-2210-2002201	UNF:UNO/OPS Service Learning Salary	4970
47-4101-2006100	UNF:J Becker Cba Deanship	5032
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Aday, Angela J	5011	Armitage, Jack L	4765,4801	Bell, Joan L	4690
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Adidam, Phani T	4765,4768,4779	Ashley, Pamela J	4967	Benjamin-Alvarado, Jonathan C	4729
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Alberts, Thalia Ellen	4974	Bacon, Nora Anne	4710	Betanabhatla, Jayaram	4727
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Fuder, Robert A	5017	Grube, Michael Joseph	5111	Haworth, Dwight Allen	4873
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Holland, Jonna L	4766	Johnson, Edward A	5007	Khazanchi, Deepak	4866
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Leonard, Lynnette Grace 4821

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