20 -20 Departmental Budget Listing

University of Nebraska at Omaha
Volume 4

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

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Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description – Applica72 63Fees – Gradu2 Tc -0.262 0848 0.48 36.Tw.0udget

Data Elements and Definitions for Departmental Budget Listing

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and

		JOB CLASS		ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
Russell, Jill F	00062477	095570	08		0.240	25,522
He, Ni	00060000	095010	12		1.000	304,500
Batton, Candice Leigh	00063423	095013	12		1.000	154,640
Batton, Candice Leigh	00063423	095013	12		0.000	25,000
Edwards, Sarah K	00062419	095013	12		1.000	159,800
Edwards, Sarah K	00062419	095013	12		0.000	25,000
Goldsberry, Tammy S						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: W/S & SEOG 60% (42-4233-0100)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Casey, Nicole M	Assistant Director, Loans	00062617	253300	12			0.310	16,765
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.210	14,296
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.520**	**31,061**
SUBTOTAL NONFACULTY							**0.520**	**31,061**
SUBTOTAL SALARIES & WAGES							**0.520**	**31,061**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,954
519200 FICA CONTRIBUTION								2,249
519300 HEALTH INSURANCE CONTRIBUTION								4,578
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**8,964**
TOTAL PERSONAL SERVICES								**40,025**
COST OBJECT TOTAL								**40,025**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

TITLE		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY							
513000 MGR/PROFESSIONAL SAL							
Kuchcicki, Richard G	00061450	252303	12			0.090	4,307
Casey, Nicole M	00062617	253300	12			0.690	37,128
Hall, Brittney N	00062596	253300	12			0.590	30,769
Williamson, Heather	00061054	253300	12			0.105	5,027
TOTAL 513000 MGR/PROFESSIONAL SAL						**1.475**	**77,231**
514000 CLER/TECH/SERV WAGES							
TBA	00061012	252305	12	1792	20.607	0.878	37,612
TBA	00061151	252305	12			0.000	36,893
TBA	00061988	252305	12	2080	20.105	1.000	43,073
Leigh, Robert S	00061509	252500	12	2080	20.901	1.000	43,475
TOTAL 514000 CLER/TECH/SERV WAGES						**2.878**	**161,053**
SUBTOTAL NONFACULTY						**4.353**	**238,284**
SUBTOTAL SALARIES & WAGES						**4.353**	**238,284**
BENEFITS							
519100 RETIREMENT CONTRIBUTION							12,867
519200 FICA CONTRIBUTION							15,965
519300 HEALTH INSURANCE CONTRIBUTION							46,227
519400 LIFE INSURANCE CONTRIBUTION							239
519800 WORKERS COMPENSATION							1,146
SUBTOTAL BENEFITS							**76,444**
TOTAL PERSONAL SERVICES							**314,728**
OPERATING EXPENSE							
521000 PLANNED OPERATING EXPENSES							13,159
TOTAL NET OPERATING EXPENSES							**13,159**
							327,887

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
TBA	00061853	243300	12		0.280	21,193
519100 RETIREMENT CONTRIBUTION						1,111
519200 FICA CONTRIBUTION						1,379
519300 HEALTH INSURANCE CONTRIBUTION						3,992
519400 LIFE INSURANCE CONTRIBUTION						21

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Academic and Career Development Center (36)
COST OBJECT: Career Fair (42-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kaiser, Samantha K	Asst Vice Chancellor for Student Success	00065136	095013	12			0.370	46,691
	(41-4236-0100)Academic & Career Development		512100				0.28	35,718
	(44-4236-1230100)FWS Job Location & Developm		512100				0.35	43,766
	TOTAL Kaiser, Samantha K						1.00	**126,175**
513000 MGR/PROFESSIONAL SAL								
Gassman, Garrett G	Associate Director, Career Services	00065367	253300	12			0.090	6,034
	(42-4201-0210)Student Employment		513000				0.91	60,337
	TOTAL Gassman, Garrett G						1.00	**66,371**
TBA	Coordinator, Career Services	00064352	253301	12			1.000	50,967
Southall II, Jeffrey P	Associate Director	00060937	262300	12			0.260	17,313
	(41-2210-0450)The Collaborative		513000				0.74	48,451
	TOTAL Southall II, Jeffrey P						1.00	**65,764**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.350**	**74,314**
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	00	2096	12.000	0.090	25,156
SUBTOTAL NONFACULTY							**1.810**	**146,161**
SUBTOTAL SALARIES & WAGES							**1.810**	**146,161**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,892
519200 FICA CONTRIBUTION								9,793
519300 HEALTH INSURANCE CONTRIBUTION								28,355
519400 LIFE INSURANCE CONTRIBUTION								146
519800 WORKERS COMPENSATION								703
SUBTOTAL BENEFITS								**46,889**
TOTAL PERSONAL SERVICES								**193,050**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,247
TOTAL NET OPERATING EXPENSES								**25,247**
COST OBJECT TOTAL								**218,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Academic and Career Development Center (36)
COST OBJECT: ACDC SASF (42-4236-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Joseph, Aliyah M	Advisor I	00062431	252300	12			1.000	44,500
SUBTOTAL NONFACULTY							**1.000**	**44,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,403
519200 FICA CONTRIBUTION								2,982
519300 HEALTH INSURANCE CONTRIBUTION								6,559
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								214
SUBTOTAL BENEFITS								**12,203**
TOTAL PERSONAL SERVICES								**56,703**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								**3,500**
COST OBJECT TOTAL								**60,203**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student ldrshp, Involv & Inclusion Rev (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, Dustin C	Dir Student Organizations and Greek Life	00064931	253300	12			1.000	77,000
Burton, Taricka L	Exec. Dir, Stdnt Ldrshp, Invlvmnt, &Incl	00061158	254300	12			0.500	50,000
	(41-4207-0200)Student Ldrshp, Involvment & I		513000				0.50	50,000
	TOTAL Burton, Taricka L						1.00	**100,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**127,000**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061339	242409	12	1040	21.662	0.500	26,500
516000 STUDENT WAGES								
Student Worker	Student Worker	00064676	095500	00			0.000	33,704
SUBTOTAL NONFACULTY							**2.000**	**187,204**
SUBTOTAL SALARIES & WAGES							**2.000**	**187,204**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,883
519200 FICA CONTRIBUTION								11,078
519300 HEALTH INSURANCE CONTRIBUTION								12,684
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								751
SUBTOTAL BENEFITS								**36,560**
TOTAL PERSONAL SERVICES								**223,764**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								421,122
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**451,122**
COST OBJECT TOTAL								**674,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Spirit, Tradition and Signature Events (42-4250-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pickett, William L	Dir of Spirit,Tradition, and Sig Events	00061094	253300	12			1.000	103,000
Frushour, Morgan E	Coordinator, Spirit and Traditions	00065777	253302	12			1.000	48,070
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**151,070**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061339	242409	12	1040	25.481	0.500	26,500
SUBTOTAL NONFACULTY							**2.500**	**177,570**
SUBTOTAL SALARIES & WAGES							**2.500**	**177,570**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,375
519200 FICA CONTRIBUTION								11,631
519300 HEALTH INSURANCE CONTRIBUTION								18,995
519400 LIFE INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								172
SUBTOTAL BENEFITS								**40,368**
TOTAL PERSONAL SERVICES								**217,938**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,116
TOTAL NET OPERATING EXPENSES								**20,116**
COST OBJECT TOTAL								**238,054**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Facilities Fee (43-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								653,521
	TOTAL NET OPERATING EXPENSES							**653,521**
	COST OBJECT TOTAL							**653,521**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Housing Adm Fee - Student Affairs (43-4201-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Chloe R	Dir of Student Conduct and Case Mngmnt	00060864	252300	12			0.170	14,490
	(43-7510-0100)Maverick Village		513000				0.23	19,870
	(41-4204-0100)Student Conduct & Case Managem		513000				0.25	21,840
	(43-7515-0100)University Village		513000				0.35	29,800
	TOTAL Smith, Chloe R						1.00	**86,000**
Siddiqui, Sameer	Case Manager - Housing and Resident Life	00062908	253300	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.170**	**64,490**
SUBTOTAL NONFACULTY							**1.170**	**64,490**
SUBTOTAL SALARIES & WAGES							**1.170**	**64,490**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,159
519200 FICA CONTRIBUTION								4,933
519300 HEALTH INSURANCE CONTRIBUTION								12,318
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								264
SUBTOTAL BENEFITS								**22,738**
TOTAL PERSONAL SERVICES								**87,228**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,772
TOTAL NET OPERATING EXPENSES								**7,772**
COST OBJECT TOTAL								**95,000**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Center Administration (43-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kjeldgaard, Denise L	Director of Auxiliary Services - B&F	00061315	244300	12			1.000	110,000
TBA	Workstation Support Associate	00064733	302310	12	1872	22.230	0.900	41,614
Ortiz, Francis G	Sr Workstation Support Associate	00060823	302311	12	448	26.846	0.215	12,015
	(43-4411-0100)MavCard Services		513000				0.72	40,103
	(92-2907-0040)STF UNO User Svcs		513000				0.07	3,722
	TOTAL Ortiz, Francis G						1.00	**55,840**
TBA	Marketing & Graphic Design Coordinator	00061746	322302	12			1.000	42,759
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.115**	**206,388**
514000 CLER/TECH/SERV WAGES								
Frye, Brenda M	Accounting Technician	00061953	242401	12	1664	21.575	0.800	35,901
	(43-4411-0100)MavCard Services		514000				0.20	8,975
	TOTAL Frye, Brenda M						1.00	**44,876**
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	1664	33.381	0.800	55,547
	(43-4411-0100)MavCard Services		514000				0.20	13,886
	TOTAL Hotaling, Gina M						1.00	**69,433**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.600**	**91,448**
	SUBTOTAL NONFACULTY						**4.715**	**297,836**
	SUBTOTAL SALARIES & WAGES						**4.715**	**297,836**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,893
519200 FICA CONTRIBUTION								21,554
519300 HEALTH INSURANCE CONTRIBUTION								48,089
519400 LIFE INSURANCE CONTRIBUTION								328
519800 WORKERS COMPENSATION								1,615
	SUBTOTAL BENEFITS							**89,479**
	TOTAL PERSONAL SERVICES							**387,315**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**412,315**

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Cross, Erin N	00061747	242300	12	2080	26.138	1.000	54,366
TBA	00061334	243300	12			1.000	52,500
Dib, Amber R	00061324	243324	12			0.800	56,298
Dubey, Steve	00061325	243324	12			0.800	56,016
Barclay Jr, William	00061326	243325	12			1.000	90,000
TBA	00064733	302310	12	208	22.230	0.100	4,624
Espinoza, Jenniffer G	00061328	241400	12	2080	17.510	1.000	36,421
TBA	00061330	241404	12	2080	13.131	1.000	27,312
Noble, Frances	00061335	241412	12	2080	16.789	1.000	34,921
Swedenburg, Alicia	00061333	242400	12	2080	18.036	1.000	37,514
Turek, Brittany J	00061336	242400	12	1456	16.648	0.700	24,239
TBA	000613310 Td [(2080)-2400613317S731.8612.36239 (Espinoz,3 0b87 -12 re f r 561335)8l l, Kristina [(1456)-2						

000613310 Td [(2080)-24006133112 18.036227Tf 9 445.8 Td (Cross, Erin N)Tj 391.55 0 Td [(00061747)-2995.75 (242300)]TJ 14Td 8 0 Td (12)Tj 132.56 43,447 (

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Bookstore (51)
COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								103,921
519400 LIFE INSURANCE CONTRIBUTION								674
519800 WORKERS COMPENSATION								4,237
	SUBTOTAL BENEFITS							**203,849**
	TOTAL PERSONAL SERVICES							**1,011,990**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,510
530000 OPERATING SUPPLIES								91,000
540000 TRAVEL EXPENSE								3,500
570000 COST OF GOODS SOLD								3,075,000
	TOTAL NET OPERATING EXPENSES							**3,238,010**
	COST OBJECT TOTAL							**4,250,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

COST OBJECT: Fiscal Pi90oOTe RDCFiscaBT tto. EAGEd3uqJ0.1.45 5uESSIONAL B.41 0 Td (AL)Tj 523.41 0 Td (e (NONFACULTY)Tj 0 -22 T2ol 0 -22 T28 0 Td (CO2 TdE5Fiscal Pi90oOTe RDCFiscaBT tto. EAGE

TITLE		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY							
513000 MGR/PROFESSIONAL SAL							
Dib, Amber R	00061324	243324	12			0.200	14,074
Dubey, Steve	00061325	243324	12			0.200	14,004
TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**28,078**
514000 CLER/TECH/SERV WAGES							
TBA	00072867	241400	12	1664	11.624	0.800	19,343
Roethemeyer, David	00062597	242400	12	2080	23.539	1.000	48,961
Smith, Tres	00087588	242400	12	2080	18.010	1.000	37,461
Turek, Brittany J	00061336	242400	12	624	16.648	0.300	10,389
Sandoval, Kristina A	00061338	242410	12	2080	21.847	0.500	22,721
TOTAL 514000 CLER/TECH/SERV WAGES						**3.600**	**138,875**
SUBTOTAL NONFACULTY						**4.000**	**166,953**
SUBTOTAL SALARIES & WAGES						**4.000**	**166,953**
BENEFITS							
519100 RETIREMENT CONTRIBUTION							11,179
519200 FICA CONTRIBUTION							14,707
519300 HEALTH INSURANCE CONTRIBUTION							38,006
519400 LIFE INSURANCE CONTRIBUTION							224
519800 WORKERS COMPENSATION							803
SUBTOTAL BENEFITS							**64,919**
TOTAL PERSONAL SERVICES							**231,872**
OPERATING EXPENSE							
521000 PLANNED OPERATING EXPENSES							48,128
570000 COST OF GOODS SOLD							720,000
TOTAL NET OPERATING EXPENSES							**768,128**
							1,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service-Self Operated (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
	TOTAL NET OPERATING EXPENSES							**24,000**
	COST OBJECT TOTAL							**24,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Vending (43-4252-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

COST OBJECT:

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				
570000 COST OF GOODS SOLD				20,240
TOTAL NET OPERATING EXPENSES				**20,240**
				20,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Durango's Grill (43-4252-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5
530000 OPERATING SUPPLIES								16
	TOTAL NET OPERATING EXPENSES							**21**
	COST OBJECT TOTAL							**21**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Food Service (52)
COST OBJECT: 1st Floor Food Services (43-4252-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,426
	TOTAL NET OPERATING EXPENSES							**4,426**
	COST OBJECT TOTAL							**4,426**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:52)
DEPARTMENT: Food Service (52)
COST OBJECT: Dining Services (43-4252-0900)

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE							
521000 PLANNED OPERATING EXPENSES							301,880
530000 OPERATING SUPPLIES							40,000
TOTAL NET OPERATING EXPENSES							**341,880**
COST OBJECT TOTAL							**341,880**

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
Drietz, Jeffrey G	00061778	243300	12		

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: Welcome Week (43-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
	TOTAL NET OPERATING EXPENSES							**24,000**
	COST OBJECT TOTAL							**24,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: MBSC Equip & Maint (43-4253-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,000
	TOTAL NET OPERATING EXPENSES							**67,000**
	COST OBJECT TOTAL							**67,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Campus Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Choiniere, Megan J	Asst Director for Guest Services	00065626	243300	12			1.000	54,293
Smith-Hester, Marla J	Business Manager	00061080	243336	12			1.000	61,901
Papproth, Jennifer L	Executive Dir of Accessibility & HL	00061139	254300	12			0.130	13,333
	(41-4206-0200)Accessibility Services Center		513000				0.61	60,001
	(42-4207-0400)Counseling and Psychological S		513000				0.13	13,333
	(42-4201-0140)Gender and Sexuality Resource		513000				0.13	13,333
	TOTAL Papproth, Jennifer L						1.00	**100,000**
TBA	Workstation Support Specialist	00008840	303330	12			0.189	10,326
Bauch, Joel R	Associate Director, Programs & Services	00060460	373302	12			1.000	77,720
Hartwig, Stacy A	Asst Director - Injury Prevention	00064490	373302	12			1.000	60,649
Hufford, Clayton	Asst. Director, Competitive Sports	00060874	373302	12			1.000	50,875
McGee, Zachary R	Asst Director, Wellness & Aquatics Pgms	00063613	373302	12			1.000	52,484
TBA	Asst Dir, Stdnt Staff Dev, Spl Evnts & I	00061076	373302	12			1.000	52,654
TBA	Asst Dir., Strength, Fitness & Pers Trng	00061079	373302	12			1.000	51,630
Garstecki, Leigh A	Campus Recreation Director - Campus Rec	00061075	374301	12			1.000	91,263
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.319**	**577,128**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00064073	241409	12	1040	12.204	0.500	12,692
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	00			0.990	59,705
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	00		12.000	18.029	568,000
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063967	095560	00	929	12.000	0.447	11,145
SUBTOTAL NONFACULTY							**29.285**	**1,228,670**
SUBTOTAL SALARIES & WAGES							**29.285**	**1,228,670**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,360
519200 FICA CONTRIBUTION								78,740
519300 HEALTH INSURANCE CONTRIBUTION								85,996
519400 LIFE INSURANCE CONTRIBUTION								1,144
519800 WORKERS COMPENSATION								4,267
SUBTOTAL BENEFITS								**216,507**
TOTAL PERSONAL SERVICES								**1,445,177**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Campus Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								257,292
530000 OPERATING SUPPLIES								71,445
540000 TRAVEL EXPENSE								17,371
560000 GOVERNMENT AID								16,000
TOTAL NET OPERATING EXPENSES								**362,108**
COST OBJECT TOTAL								**1,807,285**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM1 8 Tf 183 445.W /S.1rSy3D ( )Tj9SET LISTING
DEPARTMENT: Health Services (56)
COST OBJECT: Alcohol and Drug Education (43-4256-0200)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frillman, Mark J	Alcohol & Drug Counselor	00064056	253305	12			1.000	61,316
Hoffmann, Mary K	Sr Licensed Mental Health Practitioner	00065482	293332	12			0.180	12,949
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.180**	**74,265**
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00064118	195500	00	167	12.000	0.090	2,130
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063699	095570	00			0.000	1,060
SUBTOTAL NONFACULTY							**1.270**	**77,455**
SUBTOTAL SALARIES & WAGES							**1.270**	**77,455**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,541
519200 FICA CONTRIBUTION								3,320
519300 HEALTH INSURANCE CONTRIBUTION								7,220
519400 LIFE INSURANCE CONTRIBUTION								4,869
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**19,131**
TOTAL PERSONAL SERVICES								**96,586**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**21,000**
COST OBJECT TOTAL								**117,586**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: ED: Project Achieve Y3 8/23 (44-4201-1003203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lamas, Cristina	Project Achieve Director	00062796	253300	12			1.000	80,080
Johnson, Brigid	Project Achieve Specialist	00062803	253305	12			1.000	45,000
Killeen-Brown, Patricia J	Project Achieve Specialist	00062802	253305	04			1.000	47,380
Quitl, Jonathan	Project Achieve Specialist	00065406	253305	04			1.000	45,320
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**217,780**
514000 CLER/TECH/SERV WAGES								
Heitert, Robert M	Office Associate	00065389	242409	12	2080	17.452	1.000	36,300
SUBTOTAL NONFACULTY							**5.000**	**254,080**
SUBTOTAL SALARIES & WAGES							**5.000**	**254,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,925
519200 FICA CONTRIBUTION								12,450
519300 HEALTH INSURANCE CONTRIBUTION								38,620
519400 LIFE INSURANCE CONTRIBUTION								254
SUBTOTAL BENEFITS								**62,249**
TOTAL PERSONAL SERVICES								**316,329**
COST OBJECT TOTAL								**316,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Academic and Career Development Center (36)
COST OBJECT: FWS Job Location & Developmenet 6/23 (44-4236-1230100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kaiser, Samantha K	Asst Vice Chancellor for Student Success	00065136	095013	12			0.347	43,766
	(41-4236-0100)Academic & Career Development		512100				0.28	35,718
	(42-4236-0100)Career Fair		512100				0.37	46,691
	TOTAL Kaiser, Samantha K						1.00	**126,175**
	SUBTOTAL NONFACULTY						**0.347**	**43,766**
	SUBTOTAL SALARIES & WAGES						**0.347**	**43,766**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,882
519200 FICA CONTRIBUTION								2,145
519300 HEALTH INSURANCE CONTRIBUTION								6,652
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							**10,723**
	TOTAL PERSONAL SERVICES							**54,489**
	COST OBJECT TOTAL							**54,489**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: DOJ: Omaha NU Victim Advocacy 9/23 (45-4201-1000100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neal, Cassandra G	Project Director	00064768	293300	12			1.000	50,563
Pecoraro, Alexandra	Victim & Survivor Advocate	00064767	293300	12			1.000	50,563
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**101,126**
SUBTOTAL NONFACULTY							**2.000**	**101,126**
SUBTOTAL SALARIES & WAGES							**2.000**	**101,126**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,348
519200 FICA CONTRIBUTION								4,955
519300 HEALTH INSURANCE CONTRIBUTION								15,371
519400 LIFE INSURANCE CONTRIBUTION								101
SUBTOTAL BENEFITS								**24,775**
TOTAL PERSONAL SERVICES								**125,901**
COST OBJECT TOTAL								**125,901**

JOB CLASS	ANNUAL HOURS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: UNL: NDHHS R6 PFS OCC 08/22 (46-4207-1006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Coordinator, Collegiate Recovery Comm	00065736	242409	12	1040	17.500	0.500	18,200
SUBTOTAL NONFACULTY							**0.500**	**18,200**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								819
519200 FICA CONTRIBUTION								946
519300 HEALTH INSURANCE CONTRIBUTION								2,639
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,422**
TOTAL PERSONAL SERVICES								**22,622**
COST OBJECT TOTAL								**22,622**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
5610.4NT				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Vice Chancellor for Business & Finance (41-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kirchner, Carol A	Vice Chancellor	00061248	095110	12			0.800	233,192
	(91-2901-0001)ITS Department		512100				0.20	51,500
	TOTAL Kirchner, Carol A						1.00	**284,692**
TBA	Associate Vice Chancellor	00061170	095112	12			1.000	118,808
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.800**	**352,000**
514000 CLER/TECH/SERV WAGES								
Watterson, Karen	Administrative Associate	00061178	242412	12	2080	33.125	1.000	68,900
SUBTOTAL NONFACULTY							**2.800**	**420,900**
SUBTOTAL SALARIES & WAGES							**2.800**	**420,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,887
519200 FICA CONTRIBUTION								24,412
519300 HEALTH INSURANCE CONTRIBUTION								53,076
519400 LIFE INSURANCE CONTRIBUTION								421
SUBTOTAL BENEFITS								**99,796**
TOTAL PERSONAL SERVICES								**520,696**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,076
530000 OPERATING SUPPLIES								1,318
TOTAL NET OPERATING EXPENSES								**4,394**
COST OBJECT TOTAL								**525,090**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Business & Finance - Indirect Cost (41-4301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,976
	TOTAL NET OPERATING EXPENSES							**55,976**
	COST OBJECT TOTAL							**55,976**

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Embree, Clara Anne	00061175	095082	12			1.000	142,122
Kamm, James R	00061180	095111	12			1.000	171,815
Lamblin, Laura Marie	00061176	243309	12			1.000	78,226
Hawili, Brooke	00062883	242401	12	2080	22.917	1.000	47,668

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance (05)
COST OBJECT: Administration Development Support (41-4305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,400
	TOTAL NET OPERATING EXPENSES							**23,400**
	COST OBJECT TOTAL							**23,400**

		JOB CLASS		ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
Conway, Rosemary L	00061205	242301	12		1.000	56,853
Cooper, Nicole L	00065400	243300	12		0.400	38,341
Jareske, Daniel D	00061183	243300	12		1.000	90,446
Alger, Laurie	00061189	243301	12		0.800	51,253
Gillham, Jess E	00064811	243301	12		1.000	58,553
Luciano, Raebekah K	00061482	243320	12		1.000	63,962
Combs, Jessie L	00061230	244300	12		1.000	127,491
BW Salary Differential Pool	00065339	090014	00		0.000	19,917
519100 RETIREMENT CONTRIBUTION						26,355
519200 FICA CONTRIBUTION						29,395
519300 HEALTH INSURANCE CONTRIBUTION						63,910
519400 LIFE INSURANCE CONTRIBUTION						507

UNIVERSITY OF NEBRASKA AT OMAHA

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY							
513000 MGR/PROFESSIONAL SAL							
Manz, Tami Jo	00064864	243300	12			0.070	4,152
Molgaard, Stacey L	00061233	243300	12			1.000	86,384
TOTAL 513000 MGR/PROFESSIONAL SAL						**1.070**	**90,536**
514000 CLER/TECH/SERV WAGES							
McGuire, Marcella K	00061195	242400	12	2080	15.481	1.000	32,200
Olson, Alycia M	00061237	242400	12	2080	17.596	1.000	36,600
Waddell, Annette C	00061185	242400	12	2080	15.481	1.000	32,200
Larson, Heather A	00061234	242409	12	2080	19.034	1.000	39,590
Kronschnabel, Kim A	00061194	242415	12	2080	27.531	1.000	57,265
TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**197,855**
516000 STUDENT WAGES							
Student Worker	00061238	095500	00	194	12.050	0.093	2,331
SUBTOTAL NONFACULTY						**6.163**	**290,722**
SUBTOTAL SALARIES & WAGES						**6.163**	**290,722**
BENEFITS							
519100 RETIREMENT CONTRIBUTION							15,117
519200 FICA CONTRIBUTION							16,862
519300 HEALTH INSURANCE CONTRIBUTION							36,660
519400 LIFE INSURANCE CONTRIBUTION							290
SUBTOTAL BENEFITS							**68,929**
TOTAL PERSONAL SERVICES							**359,651**
OPERATING EXPENSE							
521000 PLANNED OPERATING EXPENSES							85,408
530000 OPERATING SUPPLIES							868
TOTAL NET OPERATING EXPENSES							**SUBTGITSR**

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
TBA	00061232	244307	12			1.000	116,258
TBA	00061193	302310	12			1.000	30,259
Nelsen, Jill L	00061196	242401	12	2080	20.459	1.000	

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
Wheeler, Patrick G				

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
18,492							
TBA	00061198	323305	12			0.990	73,881
TBA	00061201	321703	12	2059	12.584	1.000	26,175
TBA	00061226	321703	12			0.000	33,131
TBA	00063516	321703	12	2059	16.106	0.990	33,166
Hartle, Katherine Mae	00061206	321706	12	2059	19.750	0.990	40,677
TBA	00061199	321706	12	2059	16.775	0.980	34,134
TBA	00061227	322702	12	2080	29.916	1.000	62,225
Student Wages - Pool Line	00061748	090016	00	1382	12.000	0.665	16,587
Work/Study Student	00061207	195500	00	1130	12.000	0.543	13,563
Overtime Pool	00064979	095560	00			0.000	3,335
519100 RETIREMENT CONTRIBUTION							17,476
519200 FICA CONTRIBUTION							19,492
519300 HEALTH INSURANCE CONTRIBUTION							42,379
519400 LIFE INSURANCE CONTRIBUTION							336
530000 OPERATING SUPPLIES							9,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Bonds and Insurance (14)
COST OBJECT: Bonds and Insurance (41-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,207
521600 INSURANCE								594,837
	TOTAL NET OPERATING EXPENSES							**601,044**
	COST OBJECT TOTAL							**601,044**

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Behrens, Jordan T	00062840	243301	12			0.333	19,811
TBA	00060994	243312	12			1.000	71,662
Poppert, Kyle J	00060988	353300	12			1.000	71,550
10% Shift Differential Pool	00065010	090014	12			0.000	37,978
BW Salary Differential Pool	00065120	090014	12			0.000	56,360
Amberson, Todd W	00061005	352702	12	2080	24.929	1.000	51,853
Barton, Sydney N	00061837	352702	12	2080	19.900	1.000	41,392
Brooks, Wayne A	00064809	352702	12	2080	21.630	1.000	44,990
Eckstein, Bryson A	00060987	352702	12	2080	19.760	1.000	41,101
Evans, Nathan A	00060986	352702	12	2080	24.929	1.000	51,853
Haas, Chase M	00061004	352702	12	2080	20.748	1.000	43,156
Higel, Taylyn T	00063201	352702	12	2080	19.760	1.000	41,101
Hubbard, Derek S	00062015	352702	12	2080	19.760	1.000	41,101
Norman, Cody J	00063999	352702	12	2080	20.748	1.000	43,156
Norman, Natalia A	00060995	352702	12	2080	20.748	1.000	43,156
Swanson, Shane A	00062014	352702	12	2080	19.760	1.000	41,101
TBA	00063200	352702	12	2080	19.000	1.000	39,520
Waddell, Sapphira L	00060998	352702	12	2080	19.760	1.000	41,101
Schubert, Scott R	00065194	353500	12	2080	33.827	1.000	70,360
Student Worker	00064536	095500	00	2514	12.000	1.299	31,072
Other Hourly Worker	00061006	095560	00	1046	12.360	0.503	12,932
Other Hourly Worker	00061006	095560	00	2702	12.362	1.299	33,401

OvertO (00)Tj 132.56 0 Td (1.220065120)-2995.75 (090014)]T4644]TJ 145.55 0 Td (00)Tj 132.56 0 Td (1.299)Tj -93.63 0 lsIUndS5 (352702)]TJ 145.55 0 T4R00

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: Public Safety Department (41-4315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								60,477
519300 HEALTH INSURANCE CONTRIBUTION								131,485
519400 LIFE INSURANCE CONTRIBUTION								1,043
	SUBTOTAL BENEFITS							**247,226**
	TOTAL PERSONAL SERVICES							**1,289,935**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,947
530000 OPERATING SUPPLIES								5,814
540000 TRAVEL EXPENSE								5,585
	TOTAL NET OPERATING EXPENSES							**91,346**
	COST OBJECT TOTAL							**1,381,281**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Dispatch (41-4315-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ebsch, Taylor M	Dispatcher	00060991	352701	12	2080	25.741	1.000	53,541
TBA	Dispatcher	00060992	352701	12	2080	21.723	1.000	45,183
TBA	Dispatcher	00060993	352701	12	2080	23.050	1.000	47,943
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**146,667**
SUBTOTAL NONFACULTY							**3.000**	**146,667**
SUBTOTAL SALARIES & WAGES							**3.000**	**146,667**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,627
519200 FICA CONTRIBUTION								8,506
519300 HEALTH INSURANCE CONTRIBUTION								18,495
519400 LIFE INSURANCE CONTRIBUTION								147
SUBTOTAL BENEFITS								**34,775**
TOTAL PERSONAL SERVICES								**181,442**
COST OBJECT TOTAL								**181,442**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Law Enforcement (41-4315-0150)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Evans, Charlotte R	Assoc Vice Chancellor, Chief of Police	00061492	095112	12			0.320	65,599
	(31-3313-0006)Security		512100				0.22	45,624
	(33-3313-0006)Security NE MED CNT		512100				0.46	93,854
	TOTAL Evans, Charlotte R						1.00	**205,077**
513000 MGR/PROFESSIONAL SAL								
Baker, Angela K	Police Sergeant	00060983	353302	12	693	46.792	0.333	32,447
	(31-3313-0006)Security		513000				0.22	21,216
	(33-3313-0006)Security NE MED CNT		513000				0.45	43,659
	TOTAL Baker, Angela K						1.00	**97,322**
Barrios, Gregg M	Police Sergeant	00062330	353302	12	693	46.792	0.333	32,447
	(31-3313-0006)Security		513000				0.22	21,216
	(33-3313-0006)Security NE MED CNT		513000				0.45	43,659
	TOTAL Barrios, Gregg M						1.00	**97,322**
Garcia, Steven	Police Sergeant	00062328	353302	12	693	45.640	0.333	31,650
	(31-3313-0006)Security		513000				0.22	20,695
	(33-3313-0006)Security NE MED CNT		513000				0.45	42,587
	TOTAL Garcia, StevenTd (513000)Tj -247.1 0 Td ((33 Ss3(3 f<618oL2,N()7 0 Td (20,695)Tj -55.87 e 4D)8Oi5e 0 intre Jacque D.4 -338.2 52.7 -12 e f 710.4 -430.4 52.7						1.00	**64,932**
Points, Jacque D	Police Sergeant	00060999	353302	12	693	46.792	0.333	32,447
TBA	Police Sergeant	00062957	353302	12		40.812	0.333	28,268
Venteicher, Stephen W	Police Sergeant	00062329	353302	12	693	45.640	0.333	31,650
O'Brien, Trevor	Police Captain	00062700	354300	12			0.333	41,323
Baggett, Gerald D	Assistant Chief of Police	00061523	354301	12			0.333	51,194
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.664**	**281,426**
514000 CLER/TECH/SERV WAGES								
Bosch, Taylor J	Police Officer	00062694	353501	12	693	31.120	0.333	21,581

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Bruhl, Michael J	00062693	353501	12	693	31.120	0.333	21,581
Chrisman, Weston D	00062333	353501	12	693	40.198	0.333	27,876
CT.,, Weston D	00062333	353501	12	693	40.198	0.333	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Law Enforcement (41-4315-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jamrock, Felipe R	Police Officer	00062070	353501	12	693	31.120	0.333	21,581
	(31-3313-0006)Security		514000				0.22	14,111
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,038
	TOTAL Jamrock, Felipe R						1.00	**64,730**
Lamb, Thomas D	Police Officer	00062340	353501	12	693	38.606	0.333	26,772
	(31-3313-0006)Security		514000				0.22	17,505
	(33-3313-0006)Security NE MED CNT		514000				0.45	36,023
	TOTAL Lamb, Thomas D						1.00	**80,300**
Norrie, Matthew	Police Officer	00062339	353501	12	693	36.680	0.333	25,436
	(31-3313-0006)Security		514000				0.22	16,632
	(33-3313-0006)Security NE MED CNT		514000				0.45	34,225
	TOTAL Norrie, Matthew						1.00	**76,293**
Overfield, Douglas R	Police Officer	00062337	353501	12	693	40.198	0.333	27,876
	(31-3313-0006)Security		514000				0.22	18,227
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,508
	TOTAL Overfield, Douglas R						1.00	**83,611**
Perna, Christopher J	Police Officer	00062690	353501	12	693	38.606	0.333	26,772
	(31-3313-0006)Security		514000				0.22	17,505
	(33-3313-0006)Security NE MED CNT		514000				0.45	36,023
	TOTAL Perna, Christopher J						1.00	**80,300**
Renz, Rebecca E	Police Officer	00062335	353501	12	693	36.680	0.333	25,436
	(31-3313-0006)Security		514000				0.22	16,632
	(33-3313-0006)Security NE MED CNT		514000				0.45	34,225
	TOTAL Renz, Rebecca E						1.00	**76,293**
Sanchez III, Joseph M	Police Officer	00062687	353501	12	693	40.198	0.333	27,876
	(31-3313-0006)Security		514000				0.22	18,227
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,508
	TOTAL Sanchez III, Joseph M						1.00	**83,611**
Schultz, Fred B	Police Officer	00062336	353501	12	693	31.322	0.333	21,746
Shavlik, David M	Police Officer	00062691	353501	12	693	40.198	0.333	27,876
	(31-3313-0006)Security		514000				0.22	18,227
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,508
	TOTAL Shavlik, David M						1.00	**83,611**
Stilwell, Griffin L	Police Officer	00062695	353501	12	693	31.120	0.333	21,581
	(31-3313-0006)Security		514000				0.22	14,111
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,038
	TOTAL Stilwell, Griffin L						1.00	**64,730**
Vazquez, Ramiro A	Police Officer	00062489	353501	12	693	36.680	0.333	25,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: Public Safety - Maintenance (41-4315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,099
	TOTAL NET OPERATING EXPENSES							**31,099**
	COST OBJECT TOTAL							**31,099**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: Emergency Management (41-4315-0500)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Emergency Preparedness Coordinator	00061753	353300	12			1.000	71,000
SUBTOTAL NONFACULTY							**1.000**	**71,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**71,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,692
519200 FICA CONTRIBUTION								4,118
519300 HEALTH INSURANCE CONTRIBUTION								8,953
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**16,834**
TOTAL PERSONAL SERVICES								**87,834**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								21,260
TOTAL NET OPERATING EXPENSES								**21,260**
COST OBJECT TOTAL								**109,094**

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Kerrigan, Steven E	00061211	095111	12			1.000	184,906
Carissimo, Carolyn J	00061215	242310	12			1.000	71,247
Radel, Rachel L	00061235	243300	12			1.000	86,460
Schumacher, Dolores G	00061208	243300	12			0.500	49,402
Six, Jaclyn M	00061380	243300	12			1.000	61,800
Carney, Jill A	00061225	243313	12			1.000	65,255
Hoffmann, Kristina K	00062065	243317	12			1.000	64,184
Roland, Tina M	00061381	243318	12			1.000	53,040
Williams, Stacey A	00061212	243323	12			1.000	88,451
Elston, Christopher J	00061218	242402	12	2080	88,451026,8S05taPQ.J066.7		65,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: HR - Campus Process Costs (41-4320-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE8 Tf nE				
521000 PLANNED OPERATING EXPENSES				10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Payroll (21)
COST OBJECT: Payroll (41-4321-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eckstein, Melissa J	Lead Payroll Specialist	00061209	242400	12			1.000	61,200
Schumacher, Dolores G	Manager, Payroll/Compensation & Records	00061208	243300	12			0.500	49,402
	(41-4320-0100)Human Resources		513000				0.50	49,402
	TOTAL Schumacher, Dolores G						1.00	**98,804**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**110,602**
SUBTOTAL NONFACULTY							**1.500**	**110,602**
SUBTOTAL SALARIES & WAGES							**1.500**	**110,602**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,751
519200 FICA CONTRIBUTION								6,415
519300 HEALTH INSURANCE CONTRIBUTION								13,947
519400 LIFE INSURANCE CONTRIBUTION								111
SUBTOTAL BENEFITS								**26,224**
TOTAL PERSONAL SERVICES								**136,826**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,047
530000 OPERATING SUPPLIES								453
TOTAL NET OPERATING EXPENSES								**4,500**
COST OBJECT TOTAL								**141,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Miscellaneous General Expense (30)
COST OBJECT: Miscellaneous General Expense (41-4330-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,232
526601 DAS ACCOUNTING CHARGES								63,517
530000 OPERATING SUPPLIES								85,897
550000 CAPITAL OUTLAY								13,876
	TOTAL NET OPERATING EXPENSES							**179,522**
	COST OBJECT TOTAL							**179,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								36,144
	SUBTOTAL BENEFITS							**36,144**
	TOTAL PERSONAL SERVICES							**36,144**
	COST OBJECT TOTAL							**36,144**

UNIVERSITY OF NEBRASKA AT OMAHA

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
BENEFITS				
519700 UNEMPLOYMENT COMPENSATION				3,628
SUBTOTAL BENEFITS				**3,628**
				PESONTAL

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4399-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	12			0.000	20,897
SUBTOTAL NONFACULTY							**0**	**20,897**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,897**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,891
519200 FICA CONTRIBUTION								5,455
519300 HEALTH INSURANCE CONTRIBUTION								11,861
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								**22,301**
TOTAL PERSONAL SERVICES								**43,198**
COST OBJECT TOTAL								**43,198**

UNIVERSITY OF NEBRASKA AT OMAHA

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY						
513000 MGR/PROFESSIONAL SAL						
Cooper, Nicole L	00065400	243300	12		0.180	16,759
SUBTOTAL NONFACULTY					**0.180**	**16,759**
SUBTOTAL SALARIES & WAGES					**0.180**	**16,759**
BENEFITS						
519100 RETIREMENT CONTRIBUTION						905
519200 FICA CONTRIBUTION						1,123
519300 HEALTH INSURANCE CONTRIBUTION						3,251
519400 LIFE INSURANCE CONTRIBUTION						17
519800 WORKERS COMPENSATION						81
SUBTOTAL BENEFITS						**5,377**
TOTAL PERSONAL SERVICES						**22,136**
OPERATING EXPENSE						
521000 PLANNED OPERATING EXPENSES						277
TOTAL NET OPERATING EXPENSES						**277**
						22,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Cashiering and Student Accounts (07)
COST OBJECT: Perkins/NDSL Adminstration (42-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061240	090016	00	170	12.000	0.082	2,043
SUBTOTAL NONFACULTY							**0.082**	**2,043**
SUBTOTAL SALARIES & WAGES							**0.082**	**2,043**
BENEFITS								
519200 FICA CONTRIBUTION								343
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**353**
TOTAL PERSONAL SERVICES								**2,396**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,413
TOTAL NET OPERATING EXPENSES								**24,413**
COST OBJECT TOTAL								**26,809**

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Manz, Tami Jo	00064864	243300	12		0.930	53,574
519100 RETIREMENT CONTRIBUTION						2,893
519200 FICA CONTRIBUTION						3,589
519300 HEALTH INSURANCE CONTRIBUTION						10,393
519400 LIFE INSURANCE CONTRIBUTION						54
519800 WORKERS COMPENSATION						258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

COST OBJECT:

TITLE		JOB CLASS		ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY						
513000 MGR/PROFESSIONAL SAL						
White, Tara	00064868	243300	12		1.000	86,113
517000 OTH SAL/WAG/PERS SRV						
Other Monthly Worker	00064678	095570	00		0.000	495
SUBTOTAL NONFACULTY					**1.000**	**86,608**
SUBTOTAL SALARIES & WAGES					**1.000**	**86,608**
BENEFITS						
519100 RETIREMENT CONTRIBUTION						4,677
519200 FICA CONTRIBUTION						5,803
519300 HEALTH INSURANCE CONTRIBUTION						16,802
519400 LIFE INSURANCE CONTRIBUTION						87
519800 WORKERS COMPENSATION						416
SUBTOTAL BENEFITS						**27,785**
TOTAL PERSONAL SERVICES						**114,393**
						114,393

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: W/S & SEOG 40% (42-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alger, Laurie	Accountant	00061189	243301	12			0.200	12,762
	(41-4306-0100)Accounting Services Department		513000				0.80	51,253
	TOTAL Alger, Laurie						1.00	**64,015**
SUBTOTAL NONFACULTY							**0.200**	**12,762**
SUBTOTAL SALARIES & WAGES							**0.200**	**12,762**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								689
519200 FICA CONTRIBUTION								855
519300 HEALTH INSURANCE CONTRIBUTION								2,476
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**4,094**
TOTAL PERSONAL SERVICES								**16,856**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,644
TOTAL NET OPERATING EXPENSES								**1,644**
COST OBJECT TOTAL								**18,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Alumni Center (60)
COST OBJECT: Thompson Alumni Center (43-4360-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Summers, Steven K	Facility Director	00062882	343300	12			1.000	78,178
514000 CLER/TECH/SERV WAGES								
Fichtl, Joni L	Operations Coordinator	00062845	242400	12	520	23.403	0.250	12,169
	(41-4425-0200)Alumni Association Support		514000				0.75	36,509
	TOTAL Fichtl, Joni L						1.00	**48,678**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064464	095560	00	1787	12.000	0.859	21,440
SUBTOTAL NONFACULTY							**2.109**	**111,787**
SUBTOTAL SALARIES & WAGES							**2.109**	**111,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,571
519200 FICA CONTRIBUTION								8,180
519300 HEALTH INSURANCE CONTRIBUTION								13,874
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								537
SUBTOTAL BENEFITS								**28,261**
TOTAL PERSONAL SERVICES								**140,048**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,002
530000 OPERATING SUPPLIES								10,950
TOTAL NET OPERATING EXPENSES								**100,952**
COST OBJECT TOTAL								**241,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Events (41-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

DEPARTMENT: University Communications (10)
COST OBJECT: University Communications (41-4410-0100)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chief Communications & Marketing Officer	00065369	095082	12			0.760	143,459
513000 MGR/PROFESSIONAL SAL								
Kihm, Madison	Events Planner	00062318	242300	12			1.000	50,000
Henrichs, Abbey N	Director of Events	00065355	243300	12			1.000	82,400
Ostransky, Ashley M	Business Manager - UCOMM	00063161	243336	12			1.000	68,250
Langenfeld, Elise M	Graphic Designer I	00061490	322300	12			1.000	39,243
Hatfield, Mason L	Graphic Designer II	00061689	322302	12			1.000	46,659
Kennedy, Angela M	Creative Director	00065372	323302	12			0.680	51,505
TBA	Communications Assistant	00060129	342302	12			1.000	57,200
Bartling, Brandon D	Asst Dir, Internal Communications	00061251	343300	12			1.000	70,035
Casey, Sarah K	Senior Content Integration Manager	00060780	343300	12			1.000	57,003
DiSalvo, Angela D	Digital Technology Specialist	00061340	343300	12			1.000	62,200
McCahill, Jennifer L	Digital Content Strategist	00061350	343300	12			1.000	55,637
Moore, Mikayla R	Marketing Account Manager	00062350	343300	12			1.000	58,500
Soderlin, Ryan W	Multimedia Manager	00061250	343300	12			1.000	62,315
TBA	Social Media Specialist	00062600	343300	12			1.000	57,000
Thurin, Sasha K	Director, Marketing	00065354	343300	12			1.000	109,069
Woodard, Jennifer	Digital Content Coordinator	00062524	343300	12			1.000	55,825
Bennett, Rebecca E	Strategic Accounts Manager	00062685	343309	12			1.000	66,950
Genovesi, Angelica P	Digital Marketing Strategist	00061403	343309	12			1.000	53,766
Peshek, Samuel M	Director, Editorial Media Relations	00061891	343316	12			1.000	89,095
Billington, Elizabeth A	Director, Digital Communications	00060661	343317	12			1.000	89,506
	TOTAL 513000 MGR/PROFESSIONAL SAL						**19.680**	**1,282,158**
514000 CLER/TECH/SERV WAGES								
Hennings, Miranda M	itorial-C-cristant	00061610	242307	12	2080	21.635	1.000	45,000
Bolanos, Evelyn		00061884	242400	12	2080	20.947	1.000	43,569
Olnes, Andrew J		00062788	342501	12	2080	22.740	1.000	48,720
Stormberg, Elsie C		00062389	342501	12	2080	23.026	1.000	47,895
TBA		00062239	342502	12	2080	17.033	1.000	34,008
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**219,192**
SUBTOTAL NONFACULTY							**25.440**	**1,644,809**
SUBTOTAL SALARIES & WAGES							**25.440**	**1,644,809**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								98,908
519300 HEALTH INSURANCE CONTRIBUTION								215,039
519400 LIFE INSURANCE CONTRIBUTION								1,706
	SUBTOTAL BENEFITS							**404,330**
	TOTAL PERSONAL SERVICES							**2,049,139**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,150
530000 OPERATING SUPPLIES								11,203
	TOTAL NET OPERATING EXPENSES							**78,353**
	COST OBJECT TOTAL							**2,127,492**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES				

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA AT OMAHA

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				
521000 PLANNED OPERATING EXPENSES				71,292
530000 OPERATING SUPPLIES				48,670
TOTAL NET OPERATING EXPENSES				**119,962**
				119,962

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Employee Assistance Program (15)
COST OBJECT: Employee Assistance Program (41-4415-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,569
	TOTAL NET OPERATING EXPENSES							**28,569**
	COST OBJECT TOTAL							**28,569**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

DEPARTMENT: Alumni Association (25)
COST OBJECT: Alumni Association Support (41-4425-0200)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fichtl, Joni L	Operations Coordinator	00062845	242400	12	1560	23.403	0.750	36,509
SUBTOTAL NONFACULTY							**0.750**	**36,509**
SUBTOTAL SALARIES & WAGES							**0.750**	**36,509**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,898
519200 FICA CONTRIBUTION								2,118
519300 HEALTH INSURANCE CONTRIBUTION								4,604
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**8,657**
TOTAL PERSONAL SERVICES								**45,166**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								57,000
TOTAL NET OPERATING EXPENSES								**57,000**
COST OBJECT TOTAL								**102,166**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4490-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,561
	TOTAL NET OPERATING EXPENSES							**7,561**
	COST OBJECT TOTAL							**7,561**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Salary Adjustments (41-4499-0200)

TITLE	POSITION	JOB CLASS		ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY						
514000 CLER/TECH/SERV WAGES						
NU Values Adjustments	00060157	090014	00		0.000	38,657
SUBTOTAL NONFACULTY					**0**	**38,657**
SUBTOTAL SALARIES & WAGES					**0.000**	**38,657**
BENEFITS						
519100 RETIREMENT CONTRIBUTION						2,627
519200 FICA CONTRIBUTION						2,930
519300 HEALTH INSURANCE CONTRIBUTION						6,371
519400 LIFE INSURANCE CONTRIBUTION						51
SUBTOTAL BENEFITS						**11,979**
TOTAL PERSONAL SERVICES						**50,636**
OPERATING EXPENSE						
521000 PLANNED OPERATING EXPENSES						1,199,082
TOTAL NET OPERATING EXPENSES						**1,199,082**
						1,249,718

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA AT OMAHA

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
BENEFITS				
519100 RETIREMENT CONTRIBUTION				377,385
519200 FICA CONTRIBUTION				420,928
519300 HEALTH INSURANCE CONTRIBUTION				1,231,330
519400 LIFE INSURANCE CONTRIBUTION				7,257
SUBTOTAL BENEFITS				**2,036,900**
TOTAL PERSONAL SERVICES				**2,036,900**
OPERATING EXPENSE				
521000 PLANNED OPERATING EXPENSES				-1,287,278
530000 OPERATING SUPPLIES				2,049,417
TOTAL NET OPERATING EXPENSES				**762,139**
				2,799,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adj 2023 (41-4499-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Other Admnistrative Pool Line	Other Admnistrative Pool Line	00061842	090012	00			0.000	7,694
Other Administrative - POOL LINE	Other Administrative - POOL LINE	00061977	090018	00			0.000	4,174
Other Administrative Pool Line	Other Administrative Pool Line	00060458	090018	00			0.000	38,300
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**50,168**
513000 MGR/PROFESSIONAL SAL								
TBA	Data and Communication Specialist	00065728	343302	12			1.000	47,380
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate - HR	00062763	242402	12			0.000	47,987
TBA	Administrative Associate	00060025	242412	12	2080	29.087	1.000	60,500
TBA	Custodian	00060881	271701	12			1.000	25,306
TBA	Custodian	00060895	271701	12			0.000	25,812
TBA	Custodian	00060932	271701	12			1.000	25,306
TBA	Custodian	00062610	271701	12			1.000	25,835
TBA	Groundskeeper I	00061822	271703	12			1.000	26,896
TBA	Groundskeeper I	00061823	271703	12			1.000	26,896
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**264,538**
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061020	090016	00	1571	12.001	0.755	18,846
SUBTOTAL NONFACULTY							**7.755**	**380,932**
SUBTOTAL SALARIES & WAGES							**7.755**	**380,932**
TOTAL PERSONAL SERVICES								**380,932**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-5,379,389
TOTAL NET OPERATING EXPENSES								**-5,379,389**
COST OBJECT TOTAL								**-4,998,457**

UNIVERSITY OF NEBRASKA AT OMAHA

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY							
513000 MGR/PROFESSIONAL SAL							
Armendariz, Nita	00064475	243300	12			1.000	50,985
Ortiz, Francis G	00060823	302311	12	1494	26.846	0.718	40,103
TOTAL 513000 MGR/PROFESSIONAL SAL						**1.718**	**91,088**
Frye, Brenda M	00061953	242401	12	416	21.575	0.200	8,975
Hotaling, Gina M	00061320	242415	12	416	33.381	0.200	13,886
Student Worker	00064487	095500	00	706	12.000	0.339	8,469
519100 RETIREMENT CONTRIBUTION							6,957
519200 FICA CONTRIBUTION							8,896
519300 HEALTH INSURANCE CONTRIBUTION							17,843
519400 LIFE INSURANCE CONTRIBUTION							125
519800 WORKERS COMPENSATION							589
521000 PLANNED OPERATING EXPENSES							70,263
530000 OPERATING SUPPLIES							58,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Housing Administrative Fee (43-4451-0730)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,550
	TOTAL NET OPERATING EXPENSES							**79,550**
	COST OBJECT TOTAL							**79,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Housing Adm - Business & Finance (43-4451-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Nicole L	Assistant Controller	00065400	243300	12			0.420	40,361
	(42-4306-0200)Accounting Services Admin Fee		513000				0.18	16,759
	(41-4306-0100)Accounting Services Department		513000				0.40	38,341
	TOTAL Cooper, Nicole L						1.00	**95,461**
SUBTOTAL NONFACULTY							**0.420**	**40,361**
SUBTOTAL SALARIES & WAGES							**0.420**	**40,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,857
519200 FICA CONTRIBUTION								2,623
519300 HEALTH INSURANCE CONTRIBUTION								7,709
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**12,423**
TOTAL PERSONAL SERVICES								**52,784**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								138,803
TOTAL NET OPERATING EXPENSES								**138,803**
COST OBJECT TOTAL								**191,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Housing Adm - Public Safety (43-4451-0751)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Chief of Police	00061523	354301	12			0.500	58,214
514000 CLER/TECH/SERV WAGES								
Bowes, Nathan T	Campus Security Officer	00061000	352702	12	2080	19.760	1.000	41,100
McBride III, Roy L	Campus Security Officer	00061003	352702	12	2080	20.748	1.000	43,157
Sage, Andrew	Campus Security Officer	00061841	352702	12	2080	21.630	1.000	44,990
TBA	Campus Security Officer	00060996	352702	12	2080	21.387	1.000	44,487
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**173,734**
SUBTOTAL NONFACULTY							**4.500**	**231,948**
SUBTOTAL SALARIES & WAGES							**4.500**	**231,948**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,669
519200 FICA CONTRIBUTION								13,000
519300 HEALTH INSURANCE CONTRIBUTION								44,302
519400 LIFE INSURANCE CONTRIBUTION								232
519800 WORKERS COMPENSATION								1,115
SUBTOTAL BENEFITS								**69,318**
TOTAL PERSONAL SERVICES								**301,266**
COST OBJECT TOTAL								**301,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Housing Adm - Security Maint/IS Systems (43-4451-0752)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,000
	TOTAL NET OPERATING EXPENSES							**69,000**
	COST OBJECT TOTAL							**69,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Housing Administration (01)
COST OBJECT: Housing - Administration (43-7501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Reyna, Giselle	Housing Operations Coordinator	00064886	242500	12		24.210	0.400	20,142
	(43-7510-0100)Maverick Village		514000				0.24	12,090
	(43-7515-0100)University Village		514000				0.36	18,125
	TOTAL Reyna, Giselle						1.00	**50,357**
SUBTOTAL NONFACULTY							**0.400**	**20,142**
SUBTOTAL SALARIES & WAGES							**0.400**	**20,142**
BENEFITS								
519200 FICA CONTRIBUTION								1,541
519300 HEALTH INSURANCE CONTRIBUTION								1,500
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,146**
TOTAL PERSONAL SERVICES								**23,288**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,712
TOTAL NET OPERATING EXPENSES								**11,712**
COST OBJECT TOTAL								**35,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pettid, Catherine M	Assoc VC for Student Life & Wellbeing	00062828	095112	12			0.090	17,424
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064949	090013	00			0.000	21,881
Wieczorek, Denise A	Assistant Director, University Housing	00064897	243300	12			0.400	23,386
Smith, Chloe R	Dir of Student Conduct and Case Mngmnt	00060864	252300	12			0.230	19,870
Cole, Emily G	Residence Life Coordinator	00061712	252301	12			0.400	15,680
McCleod, Jonnisha L	Residence Life Coordinator	00061706	252301	12			1.000	39,200
Miller, Desteny	Residence Life Care Coordinator	00065082	252301	12			0.400	15,200
Kole, Marshall M	Assoc Director, Housing & Residence Life	00065071	253314	12			0.400	31,202
Fredericksen, Trenton J	Associate Dean, Student Life & Wellbeing	00064839	254309	12			0.400	53,731
Hovendick, Kevin L	Manager, Housing Maintenance	00060430	273308	12			0.400	23,592
Hoffmann, Mary K	Sr Licensed Mental Health PractitT3an, StudeCR/90(Res/Life & Wellbeing)Tjon11j 0 -60	00065482	285332	12			0.540	10,038
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.770**	**253,780**
514000 CLER/TECH/SERV WAGES								

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reyna, Giselle	Housing Operations Coordinator	00064886	242500	12		24.210	0.240	12,090
Simon, Margaret S	Custodian	00064951	271701	12	832	13.463	0.400	11,205
Wolfe, John Jerome	Custodian	00065139	271701	12	832	13.827	0.400	11,504
Rogers, Dustin A	Maintenance Assistant	00065705	272605	12	832	21.263	0.400	17,695
Surface, Shane S	Maintenance Assistant	00064894	272605	12	832	22.453	0.400	18,682
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.840**	**71,176**
516000 STUDENT WAGES								
Student Worker - Maverick Village	Student Worker - Maverick Village	00064943	095500	00	2734	12.000	1.314	32,805
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065359	095560	00	1161	12.000	0.558	13,932
	SUBTOTAL NONFACULTY						**7.572**	**389,117**
	SUBTOTAL SALARIES & WAGES						**7.572**	**389,117**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,899
519200 FICA CONTRIBUTION								25,292
519300 HEALTH INSURANCE CONTRIBUTION								74,321
519400 LIFE INSURANCE CONTRIBUTION								390
519800 WORKERS COMPENSATION								1,871
	SUBTOTAL BENEFITS							**119,773**
	TOTAL PERSONAL SERVICES							**508,890**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								583,120
530000 OPERATING SUPPLIES								96,245
	TOTAL NET OPERATING EXPENSES							**679,365**
	COST OBJECT TOTAL							**1,188,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pettid, Catherine M	Assoc VC for Student Life & Wellbeing	00062828	095112	12			0.090	17,424
513000 MGR/PROFESSIONAL SAL								
Wieczorek, Denise A	Assistant Director, University Housing	00064897	243300	12			0.600	35,087
Smith, Chloe R	Dir of Student Conduct and Case Mngmnt	00060864	252300	12			0.350	29,800
Cole, Emily G	Residence Life Coordinator	00061712	252301	12			0.600	23,520
Miller, Desteny	Residence Life Care Coordinator	00065082	252301	12			0.600	22,800
Pawaskar, Sihley M	Residence Life Coordinator	00065342	252301	12			1.000	39,200
Kole, Marshall M	Assoc Director, Housing & Residence Life	00065071	253314	12			0.600	46,798
Fredericksen, Trenton J	Associate Dean, Student Life & Wellbeing	00064839	254309	12			0.600	80,595
Hovendick, Kevin L	Manager, Housing Maintenance	00060430	273308	12			0.600	35,408
Hoffmann, Mary K	Sr Licensed Mental Health Practitioner	00065482	293332	12			0.210	15,056
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.160**	**328,264**
514000 CLER/TECH/SERV WAGES								
Reyna, Giselle	Housing Operations Coordinator	00064886	242500	12		24.210	0.360	18,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(43-7501-0100)Housing - Administration		514000				0.40	20,142
	(43-7510-0100)Maverick Village		514000				0.24	12,090
	TOTAL Reyna, Giselle						1.00	**50,357**
Simon, Margaret S	Custodian	00064951	271701	12	1248	13.463	0.600	16,798
	(43-7510-0100)Maverick Village		514000				0.40	11,205
	TOTAL Simon, Margaret S						1.00	**28,003**
Wolfe, John Jerome	Custodian	00065139	271701	12	1248	13.827	0.600	17,256
	(43-7510-0100)Maverick Village		514000				0.40	11,504
	TOTAL Wolfe, John Jerome						1.00	**28,760**
Rogers, Dustin A	Maintenance Assistant	00065705	272605	12	1248	21.263	0.600	26,532
	(43-7510-0100)Maverick Village		514000				0.40	17,695
	TOTAL Rogers, Dustin A						1.00	**44,227**
Surface, Shane S	Maintenance Assistant	00064894	272605	12	1248	22.453	0.600	28,020
	(43-7510-0100)Maverick Village		514000				0.40	18,682
	TOTAL Surface, Shane S						1.00	**46,702**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.760**	**106,731**
516000 STUDENT WAGES								
Student Worker - Hourly	Student Worker - Hourly	00065081	095500	00	4199	12.000	2.019	50,391
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065378	095560	00	922	12.000	0.443	11,061
SUBTOTAL NONFACULTY							**10.472**	**513,871**
SUBTOTAL SALARIES & WAGES							**10.472**	**513,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,638
519200 FICA CONTRIBUTION								33,401
519300 HEALTH INSURANCE CONTRIBUTION								98,149
519400 LIFE INSURANCE CONTRIBUTION								513
519800 WORKERS COMPENSATION								2,471
SUBTOTAL BENEFITS								**158,172**
TOTAL PERSONAL SERVICES								**672,043**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								853,432
530000 OPERATING SUPPLIES								130,513
TOTAL NET OPERATING EXPENSES								**983,945**
COST OBJECT TOTAL								**1,655,988**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT: Athletics (01)
COST OBJECT: Intercollegiate Athletics (41-7701-0100)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00063307	090013	00			0.000	5,892,901
SUBTOTAL NONFACULTY							**0**	**5,892,901**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,892,901**
TOTAL PERSONAL SERVICES								**5,892,901**
COST OBJECT TOTAL								**5,892,901**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Claussen, Constance J	Assistant Director	00063422	090222	08			0.250	7,245
Kemp, Michael O	Executive Associate Athletic Director	00065023	095022	12			1.000	162,400
Maher, Matthew S	Executive Assoc AD for Internal Affairs	00065783	095022	12			1.000	146,860
Dowell Jr, Adrian E	Vice Chancellor & Director of Athletics	00061041	095110	12			1.000	281,138
West, Michael W	Exec Associate AD - External Affairs	00062398	095244	12			1.000	130,625
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.250**	**728,268**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064769	090013	12			0.000	67,811
Bergen, Morgan W	Asst. Coach of Strength & Performance	00064142	095200	12			1.000	41,163
Lewis, Michael T	Director of Strength & Performance - MIH	00063275	095200	12			1.000	56,115
Anderson, Ethan Hamilton	Assistant A.D., Event Mgmt	00064953	242300	12			1.000	53,881
Cross, Wendy M	Assistant AD of Business Operations	00063380	242300	12			1.000	55,257
Twarling, Ben W	Asst. Dir of Ath. tkting & Dir of Grp Sa	00065373	242300	12			1.000	45,320
Carey, Brian R	Sr. Associate AD of Compliance	00065141	243300	12			0.936	75,339
	(41-4101-0250)Compliance		513000				0.06	5,125
	TOTAL Carey, Brian R						1.00	**80,464**
Sheppard, Derrick D	Associate AD of Athletic Ticketing	00063580	243300	12			1.000	54,995
Beebout, Erin N	Business Operations Specialist	00061294	243301	12			1.000	50,102
Brooke, Danielle M	Associate AD of Student-Athlete Dev.	00065426	252300	12			1.000	59,998
Speakman, Courtney M	Academic and Student Athlete Devel Coord	00064313	252300	12			1.000	43,260
Ekwerekwu, Lindsey R	Executive Associate AD / SWA	00065241	253300	12			0.950	101,459
	(41-4101-0250)Compliance		513000				0.05	5,150
	TOTAL Ekwerekwu, Lindsey R						1.00	**106,609**
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	28,780
	(41-4231-0100)Office of the University Regis		513000				0.47	29,435
	(42-4231-0200)Transcript Charges		513000				0.06	3,683
	TOTAL Anderson, Tracie Lynne						1.00	**61,898**
Englebretson, Joshua R	Assistant Athletic Trainer	00063986	292301	12			1.000	54,724
Herman, Hannah E	Assistant Athletic Trainer	00062709	292301	12			1.000	47,133
Royse, Trenton M	Assistant Athletic Trainer	00061009	292301	12			1.000	47,133
TBA	Asst. Athletic Trainer	00063299	292301	12			1.000	46,000
Ninemire, Taryn A	Sr. Associate AD of Athletic Performance	00065405	293300	12			0.000	20,188
Ninemire, Taryn A	Physical Therapist	00065301	293303	12			1.000	100,812
TBA	Head Athletic Trainer	00064569	293326	12			1.000	60,000
Rush, Austin	Assistant AD of Athletic Communications	00062032	342300	12			1.000	47,000
TBA	Asst. Dir. of Mrkting and Fan Engagement	00063071	342300	12			1.000	37,080
TBA	Asst Director, Athletic Communications	00063395	342300	12			1.000	42,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

UNIVERSIg / 1,DSTING
COST OBJECT: Athletics Administlune 30, 2024

TITLE		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Levine, Zachary	00063581	342301	12			1.000	41,996
Schwarting, Pamela Joan	00065029	343301	12			1.000	54,981
Hartman, Kateri A	00062396	343302	12			1.000	48,500
Sanders, William Wayne	00061022	372300	12			1.000	49,437
Smits, Jason D	00061045	372300	12			1.000	53,122
Hawili, Rayan A	00065132	373300	12			1.000	58,710
Zimmerman, Michael T	00064745	382300	12			1.000	57,160
Bennett, Samuel	00061599	382304	12			1.000	48,410
TOTAL 513000 MGR/PROFESSIONAL SAL						**28.356**	**1,647,866**
514000 CLER/TECH/SERV WAGES							
TBA	00061059	241400	12	1040	14.250	0.500	14,820
Reeves, Trevor R	00061458	242400	12	2080	17.546	1.000	36,495
TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**51,315**
516000 STUDENT WAGES							
Student Wages - Pool Line	00062175	090016	00	183	12.000	0.088	2,196
Work/Study Student	00061053	195500	00	67	12.000	0.032	800
TOTAL 516000 STUDENT WAGES						**0.120**	**2,996**
SUBTOTAL NONFACULTY						**34.226**	**2,430,445**
SUBTOTAL SALARIES & WAGES						**34.226**	**2,430,445**
BENEFITS							
519100 RETIREMENT CONTRIBUTION							117,865
519200 FICA CONTRIBUTION							156,481
519300 HEALTH INSURANCE CONTRIBUTION							489,393
519400 LIFE INSURANCE CONTRIBUTION							2,563
519800 WORKERS COMPENSATION							13,010
SUBTOTAL BENEFITS							**779,312**
TOTAL PERSONAL SERVICES							**3,209,757**
OPERATING EXPENSE							
521000 PLANNED OPERATING EXPENSES							588,757
530000 OPERATING SUPPLIES							100,000
540000 TRAVEL EXPENSE							200,000
TOTAL NET OPERATING EXPENSES							**888,757**
							4,098,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Media Relations (43-7701-0200)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061053	195500	00	117	12.000	0.056	1,400
SUBTOTAL NONFACULTY							**0.056**	**1,400**
SUBTOTAL SALARIES & WAGES							**0.056**	**1,400**
BENEFITS								
519200 FICA CONTRIBUTION								91
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**98**
TOTAL PERSONAL SERVICES								**1,498**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**51,498**

JOB CLASS	ANNUAL

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Academic Resource Room (43-7701-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
	TOTAL NET OPERATING EXPENSES							**33,000**
	COST OBJECT TOTAL							**33,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Marketing (43-7701-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	2783	12.000	1.338	33,400
Work/Study Student	Work/Study Student	00061053	195500	00	50	12.000	0.024	600
	TOTAL 516000 STUDENT WAGES						**1.362**	**34,000**
SUBTOTAL NONFACULTY							**1.362**	**34,000**
SUBTOTAL SALARIES & WAGES							**1.362**	**34,000**
BENEFITS								
519200 FICA CONTRIBUTION								2,601
519800 WORKERS COMPENSATION								163
SUBTOTAL BENEFITS								**2,764**
TOTAL PERSONAL SERVICES								**36,764**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								**150,000**
COST OBJECT TOTAL								**186,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Video Production (43-7701-0420)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Social Media (43-7701-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Ticket Office (43-7701-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	1125	12.000	0.541	13,500
Work/Study Student	Work/Study Student	00061053	195500	00	67	12.000	0.032	800
	TOTAL 516000 STUDENT WAGES						**0.573**	**14,300**
SUBTOTAL NONFACULTY							**0.573**	**14,300**
SUBTOTAL SALARIES & WAGES							**0.573**	**14,300**
BENEFITS								
519200 FICA CONTRIBUTION								1,094
519800 WORKERS COMPENSATION								69
SUBTOTAL BENEFITS								**1,163**
TOTAL PERSONAL SERVICES								**15,463**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								**75,000**
COST OBJECT TOTAL								**90,463**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Training Room (43-7701-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								45,000
	TOTAL NET OPERATING EXPENSES							**115,000**
	COST OBJECT TOTAL							**115,000**

		JOB CLASS		ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
Student Worker	00063100	095500	00	507	12.000	0.244	6,080

JOB CLASS	ANNUAL HOURS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (43-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							**6,500**
	COST OBJECT TOTAL							**6,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Facilities (43-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	642	12.000	0.309	7,707
Work/Study Student	Work/Study Student	00061053	195500	00	271	12.000	0.130	3,255
	TOTAL 516000 STUDENT WAGES						**0.439**	**10,962**
SUBTOTAL NONFACULTY							**0.439**	**10,962**
SUBTOTAL SALARIES & WAGES							**0.439**	**10,962**
BENEFITS								
519200 FICA CONTRIBUTION								839
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**892**
TOTAL PERSONAL SERVICES								**11,854**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,500
TOTAL NET OPERATING EXPENSES								**47,500**
COST OBJECT TOTAL								**59,354**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Baseball Seymour Smith (43-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500
	TOTAL NET OPERATING EXPENSES							**5,500**
	COST OBJECT TOTAL							**5,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Concessions (43-7701-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	748	12.000	0.360	8,975
Work/Study Student	Work/Study Student	00061053	195500	00	83	12.000	0.040	1,000
	TOTAL 516000 STUDENT WAGES						**0.400**	**9,975**
SUBTOTAL NONFACULTY							**0.400**	**9,975**
SUBTOTAL SALARIES & WAGES							**0.400**	**9,975**
BENEFITS								
519200 FICA CONTRIBUTION								763
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**811**
TOTAL PERSONAL SERVICES								**10,786**
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**15,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

DEPARTMENT: Athletics (01)
COST OBJECT: Dance Teams (43-7701-1400)

TITLE	POSITION	JOB CLASS		ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
NONFACULTY						
517000 OTH SAL/WAG/PERS SRV						
TBA	00065558	095570	00		0.000	10,500
SUBTOTAL NONFACULTY					**0**	**10,500**
SUBTOTAL SALARIES & WAGES					**0.000**	**10,500**
BENEFITS						
519200 FICA CONTRIBUTION						803
519800 WORKERS COMPENSATION						50
SUBTOTAL BENEFITS						**853**
TOTAL PERSONAL SERVICES						**11,353**
						11,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Insurance (43-7701-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
	TOTAL NET OPERATING EXPENSES							**175,000**
	COST OBJECT TOTAL							**175,000**

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
	00		0.000	-4,602,019
519100 RETIREMENT CONTRIBUTION				-211,692
519200 FICA CONTRIBUTION				-299,131
519300 HEALTH INSURANCE CONTRIBUTION				-878,985
519400 LIFE INSURANCE CONTRIBUTION				-4,602
519800 WORKERS COMPENSATION				-22,127
519950 PLANNED NEGATIVE BUDGET-BENEF				-299,131
519955 PLANNED NEGATIVE BUDGET-FICA				-317,539
519960 PLANNED NEGATIVE BUDGET-HEALTH				-650,129
519965 PLANNED NEGATIVE BUDGET-LIFE				-4,602

		JOB CLASS		ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
Crutchfield, Chris	00061014	095040	12		1.000	283,250
Brown, Kyan	00065212	095200	12		1.000	108,150
Crandell, Kenya D	00061055	095200	12		1.000	72,100
Niles, Warren	00065230	095200	12		1.000	56,650
Danals, Brandt R	00065410	243300	12	2080	1.000	56,650
Holdman, Keenan	00065832	252300	12		1.000	48,410
519100 RETIREMENT CONTRIBUTION						28,760
519200 FICA CONTRIBUTION						40,639
519300 HEALTH INSURANCE CONTRIBUTION						119,415
519400 LIFE INSURANCE CONTRIBUTION						625
519800 WORKERS COMPENSATION						3,006
521000 PLANNED OPERATING EXPENSES						52,500
530000 OPERATING SUPPLIES						25,000
540000 TRAVEL EXPENSE						

JOB
CLASS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:05)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Hockey GIA (43-7705-0505)

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE							
560000 GOVERNMENT AID							195,000
TOTAL NET OPERATING EXPENSES							**195,000**
COST OBJECT TOTAL							**195,000**

JOB CLASS	ANNUAL HOURS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Golf (43-7705-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Men's Golf Coach	00065219	095040	12			0.500	45,000
SUBTOTAL NONFACULTY							**0.500**	**45,000**
SUBTOTAL SALARIES & WAGES							**0.500**	**45,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,070
519200 FICA CONTRIBUTION								2,925
519300 HEALTH INSURANCE CONTRIBUTION								8,595
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**13,851**
TOTAL PERSONAL SERVICES								**58,851**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,450
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								48,750
TOTAL NET OPERATING EXPENSES								**73,200**
COST OBJECT TOTAL								**132,051**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Soccer (43-7705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dowling, Donovan	Head Coach, Men's Soccer	00065210	095040	12			1.000	92,700
McReynolds, Joshua D	Asst Coach - Men's Soccer	00065232	095200	12			1.000	51,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**144,200**
SUBTOTAL NONFACULTY							**2.000**	**144,200**
SUBTOTAL SALARIES & WAGES							**2.000**	**144,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,633
519200 FICA CONTRIBUTION								9,373
519300 HEALTH INSURANCE CONTRIBUTION								27,542
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								693
SUBTOTAL BENEFITS								**44,385**
TOTAL PERSONAL SERVICES								**188,585**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								110,000
TOTAL NET OPERATING EXPENSES								**160,000**
COST OBJECT TOTAL								**348,585**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics Swimming (43-7705-1200)

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hartman, Bryce T	Asst Swimming Coach	00063301	095040	12			0.500	16,126
	(43-7710-0500)Women's Athletics - Swimming		512100				0.50	16,126
	TOTAL Hartman, Bryce T						1.00	**32,252**
Hessel, Jessica C	Head Coach, Men's & Women's Swimming & D	00062232	095040	12			0.500	35,000
	(43-7710-0500)Women's Athletics - Swimming		512100				0.50	35,006
	TOTAL(Hessel, Jessica C)Tj ET Q q 1 0 0 1 0 612 cm 9 4206.2 755.05 -24 re W n 0.75 0.75 0.75 rg 710.4 4182.2 52.7 -12 re g 710.4 5134.2 52.7 -12 re f 1 0 0 1 0 -612 cr						1.00	
Sprague, Eric P	Assistant Diving Coach	00063300	095200	12			0.500	16,126
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.500**	**67,252**
	SUBTOTAL NONFACULTY						**1.500**	**67,252**
	SUBTOTAL SALARIES & WAGES						**1.500**	**67,252**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,094
519200 FICA CONTRIBUTION								4,371
519300 HEALTH INSURANCE CONTRIBUTION								12,845
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								323
	SUBTOTAL BENEFITS							**20,700**
	TOTAL PERSONAL SERVICES							**87,952**
	COST OBJECT TOTAL							**87,952**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - GIA (43-7705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								400,000
	TOTAL NET OPERATING EXPENSES							**400,000**
	COST OBJECT TOTAL							**400,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Basketball (43-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Banks, Carrie L	Head Coach, Women's Basketball	00061027	095040	12			1.000	160,738
Al-Ameen, Ansar	Asst Coach - Women's Basketball	00062129	095200	12			1.000	60,000
TBA	Asst Coach - Women's Basketball	00065217	095200	12			1.000	67,800
TBA	Asst Coach - Women's Basketball	00065229	095200	12			1.000	52,530
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.000**	**341,068**
513000 MGR/PROFESSIONAL SAL								
TBA	WBB Operations Coordinator	00063847	242300	12			1.000	45,320
SUBTOTAL NONFACULTY							**5.000**	**386,388**
SUBTOTAL SALARIES & WAGES							**5.000**	**386,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,774
519200 FICA CONTRIBUTION								25,115
519300 HEALTH INSURANCE CONTRIBUTION								73,800
519400 LIFE INSURANCE CONTRIBUTION								387
519800 WORKERS COMPENSATION								1,858
SUBTOTAL BENEFITS								**118,934**
TOTAL PERSONAL SERVICES								**505,322**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								155,000
TOTAL NET OPERATING EXPENSES								**215,000**
COST OBJECT TOTAL								**720,322**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Softball (43-7710-0200)

77SITION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Heard, Michael N	Head Coach, Softball	00061029	095040	12			1.000	74,984
Daro, Jennifer J	Asst Coach - Softball	00064168	372300	12			1.000	46,078
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**121,062**
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,432
SUBTOTAL NONFACULTY							**2.000**	**124,494**
SUBTOTAL SALARIES & WAGES							**2.000**	**124,494**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,727
519200 FICA CONTRIBUTION								8,092
519300 HEALTH INSURANCE CONTRIBUTION								23,779
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								599
SUBTOTAL BENEFITS								**38,321**
TOTAL PERSONAL SERVICES								**162,815**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								18,250
540000 TRAVEL EXPENSE								137,750
TOTAL NET OPERATING EXPENSES								**168,000**
COST OBJECT TOTAL								**330,815**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Cross Country/Track (43-7710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Richardson, Christopher C	Head Coach, Track	00061025	095040	12			1.000	58,808
Cisar, Clifton J	Asst Coach - Cross Country & Track	00062848	095200	12			1.000	41,970
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**100,778**
SUBTOTAL NONFACULTY							**2.000**	**100,778**
SUBTOTAL SALARIES & WAGES							**2.000**	**100,778**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,636
519200 FICA CONTRIBUTION								6,551
519300 HEALTH INSURANCE CONTRIBUTION								19,249
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								485
SUBTOTAL BENEFITS								**31,022**
TOTAL PERSONAL SERVICES								**131,800**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,250
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								72,750
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**231,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Volleyball (43-7710-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buttermore, Matthew W	Head Coach, Volleyball	00061026	095040	12			1.000	100,000
Kopacz, Theodore	Assistant Volleyball Coach	00061031	095200	12			1.000	43,000
O'Connor, Kelly R	Assistant Volleyball Coach	00065424	095200	12			1.000	50,324
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**193,324**
SUBTOTAL NONFACULTY							**3.000**	**193,324**
SUBTOTAL SALARIES & WAGES							**3.000**	**193,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,893
519200 FICA CONTRIBUTION								12,566
519300 HEALTH INSURANCE CONTRIBUTION								36,925
519400 LIFE INSURANCE CONTRIBUTION								193
519800 WORKERS COMPENSATION								930
SUBTOTAL BENEFITS								**59,507**
TOTAL PERSONAL SERVICES								**252,831**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,672
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								137,500
TOTAL NET OPERATING EXPENSES								**183,172**
COST OBJECT TOTAL								**436,003**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Soccer (43-7710-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walters II, Timothy P	Head Coach, Women's Soccer	00063364	095040	12			1.000	77,250
Holland, Ashley N	Asst Coach - Women's Soccer	00063515	095200	12			1.000	47,045
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**124,295**
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,000
SUBTOTAL NONFACULTY							**2.000**	**127,295**
SUBTOTAL SALARIES & WAGES							**2.000**	**127,295**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,856
519200 FICA CONTRIBUTION								8,274
519300 HEALTH INSURANCE CONTRIBUTION								24,313
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								612
SUBTOTAL BENEFITS								**39,182**
TOTAL PERSONAL SERVICES								**166,477**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								27,500
540000 TRAVEL EXPENSE								100,000
TOTAL NET OPERATING EXPENSES								**142,500**
COST OBJECT TOTAL								**308,977**

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA AT OMAHA

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY						
512100 ADMINISTRATIVE - PERMANENT						
Grasso, Victoria	00063620	095040	12		1.000	45,000
SUBTOTAL NONFACULTY					**1.000**	**45,000**
SUBTOTAL SALARIES & WAGES					**1.000**	**45,000**
BENEFITS						
519100 RETIREMENT CONTRIBUTION						2,070
519200 FICA CONTRIBUTION						2,925
519300 HEALTH INSURANCE CONTRIBUTION						8,595
519400 LIFE INSURANCE CONTRIBUTION						45
519800 WORKERS COMPENSATION						216
SUBTOTAL BENEFITS						**13,851**
TOTAL PERSONAL SERVICES						**58,851**
OPERATING EXPENSE						
521000 PLANNED OPERATING EXPENSES						14,450
530000 OPERATING SUPPLIES						10,000
540000 TRAVEL EXPENSE						48,750
TOTAL NET OPERATING EXPENSES						**73,200**
						132,051

		JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
Mgr/Prof Salary Differential Pool	00061594	090013	12	0.000	88,534
Fouts, Cameron	00061537	242300	12	1.000	44,002
Korth, Devon M	00061678	242300	12	1.000	50,393
Secunda, Jonathan K	00061588	242300	12	1.000	56,559
Sunquist, Hunter	00062704	242300	12	1.000	41,200
Wendel, Nathan L	00061665	242300	12	1.000	52,530
LeClair, Megan M	00061660	243300	12	1.000	51,561
Slimp, Nicholas S	00061252	243300	12		

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Gateway (43-9810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Christopher J	Advisor	00061038	095788	08			0.200	6,623
Loza, Josefina E	Manager of Student Publications	00061379	243300	12			1.000	58,382
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.200**	**65,005**
SUBTOTAL NONFACULTY							**1.200**	**65,005**
SUBTOTAL SALARIES & WAGES							**1.200**	**65,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,990
519200 FICA CONTRIBUTION								4,225
519300 HEALTH INSURANCE CONTRIBUTION								12,416
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								313
SUBTOTAL BENEFITS								**20,009**
TOTAL PERSONAL SERVICES								**85,014**
COST OBJECT TOTAL								**85,014**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Student Legal Services (43-9810-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stodola, Jacob L	Director, Student Legal Services	00065778	244300	12			1.000	88,824
514000 CLER/TECH/SERV WAGES								
Kiernan, Rebecca R	Executive Associate	00065779	242402	12	2080	22.284	1.000	46,350
SUBTOTAL NONFACULTY							**2.000**	**135,174**
SUBTOTAL SALARIES & WAGES							**2.000**	**135,174**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,218
519200 FICA CONTRIBUTION								8,786
519300 HEALTH INSURANCE CONTRIBUTION								25,818
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								650
SUBTOTAL BENEFITS								**41,607**
TOTAL PERSONAL SERVICES								**176,781**
COST OBJECT TOTAL								**176,781**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:
DEPARTMENT: Balance Sheet Clearing (25)
COST OBJECT: Miscellaneous (43-9825-0400)

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS							
519800 WORKERS COMPENSATION							38,447
SUBTOTAL BENEFITS							**38,447**
TOTAL PERSONAL SERVICES							**38,447**
OPERATING EXPENSE							
521000 PLANNED OPERATING EXPENSES							22,222,635
TOTAL NET OPERATING EXPENSES							**22,222,635**
COST OBJECT TOTAL							**22,261,082**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (44-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								618,157
	TOTAL NET OPERATING EXPENSES							**618,157**
	COST OBJECT TOTAL							**618,157**

UNIVERSITY OF NEBRASKA AT OMAHA

		JOB CLASS	ANNUAL HOURS	PAY RATE		PERMANENT BUDGET
NONFACULTY						
513000 MGR/PROFESSIONAL SAL						
TBA	00061073	363300	12		1.000	63,843
SUBTOTAL NONFACULTY					**1.000**	**63,843**
SUBTOTAL SALARIES & WAGES					**1.000**	**63,843**
BENEFITS						
519100 RETIREMENT CONTRIBUTION						2,745
519200 FICA CONTRIBUTION						3,128
519300 HEALTH INSURANCE CONTRIBUTION						9,704
519400 LIFE INSURANCE CONTRIBUTION						64
SUBTOTAL BENEFITS						**15,641**
TOTAL PERSONAL SERVICES						**79,484**
OPERATING EXPENSE						
521000 PLANNED OPERATING EXPENSES						9,038,419
530000 OPERATING SUPPLIES						600,000
540000 TRAVEL EXPENSE						54,000
550000 CAPITAL OUTLAY						70,000
560000 GOVERNMENT AID						14,765
TOTAL NET OPERATING EXPENSES						**9,777,184**
						9,856,668

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (44-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,455,577
530000 OPERATING SUPPLIES								150,000
540000 TRAVEL EXPENSE								68,000
550000 CAPITAL OUTLAY								8,000
560000 GOVERNMENT AID								51,000
TOTAL NET OPERATING EXPENSES								**1,732,577**
COST OBJECT TOTAL								**1,732,577**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (44-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,900
	TOTAL NET OPERATING EXPENSES							**50,900**
	COST OBJECT TOTAL							**50,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (44-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,013
530000 OPERATING SUPPLIES								181,800
	TOTAL NET OPERATING EXPENSES							**246,813**
	COST OBJECT TOTAL							**246,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (44-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,700
	TOTAL NET OPERATING EXPENSES							**63,700**
	COST OBJECT TOTAL							**63,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (44-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (44-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								97,699,174
	TOTAL NET OPERATING EXPENSES							**97,699,174**
	COST OBJECT TOTAL							**97,699,174**

UNIVERSITY OF NEBRASKA AT OMAHA

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				
560000 GOVERNMENT AID				9,456,865
TOTAL NET OPERATING EXPENSES				**9,456,865**
				9,456,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				
521000 PLANNED OPERATING EXPENSES				626,927
530000 OPERATING SUPPLIES				85,000
540000 TRAVEL EXPENSE				14,000
550000 CAPITAL OUTLAY				7,000
TOTAL NET OPERATING EXPENSES				**732,927**
				732,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (45-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,096,862
530000 OPERATING SUPPLIES								500,000
540000 TRAVEL EXPENSE								125,000
550000 CAPITAL OUTLAY								63,000
	TOTAL NET OPERATING EXPENSES							**3,784,862**
	COST OBJECT TOTAL							**3,784,862**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (45-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								898,651
530000 OPERATING SUPPLIES								300,000
540000 TRAVEL EXPENSE								70,000
	TOTAL NET OPERATING EXPENSES							**1,268,651**
	COST OBJECT TOTAL							**1,268,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (46-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,291,100
530000 OPERATING SUPPLIES								1,000,000
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								5,000
560000 GOVERNMENT AID								100,000
TOTAL NET OPERATING EXPENSES								**5,426,100**
COST OBJECT TOTAL								**5,426,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (46-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,079,090
530000 OPERATING SUPPLIES								1,500,000
540000 TRAVEL EXPENSE								125,000
550000 CAPITAL OUTLAY								125,000
560000 GOVERNMENT AID								75,000
TOTAL NET OPERATING EXPENSES								**3,904,090**
COST OBJECT TOTAL								**3,904,090**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (46-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,849,708
530000 OPERATING SUPPLIES								1,276,396
	TOTAL NET OPERATING EXPENSES							**3,126,104**
	COST OBJECT TOTAL							**3,126,104**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (46-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								204,794
	TOTAL NET OPERATING EXPENSES							**204,794**
	COST OBJECT TOTAL							**204,794**

DEPARTMENTAL BUDGET LISTING

UNIVERSITY OF NEBRASKA AT OMAHA

	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				
521000 PLANNED OPERATING EXPENSES				84,822
530000 OPERATING SUPPLIES				10,000
TOTAL NET OPERATING EXPENSES				**94,822**
				94,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (46-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,637
	TOTAL NET OPERATING EXPENSES							**48,637**
	COST OBJECT TOTAL							**48,637**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

DEPARTMENT:
COST OBJECT: Budget Adjustment-Physical Plant (46-9990-0700)

TITLE	JOB CLASS	ANNUAL HOURS	PAY RATE	PERMANENT BUDGET
OPERATING EXPENSE				
521000 PLANNED OPERATING EXPENSES				495,726
TOTAL NET OPERATING EXPENSES				**495,726**
				495,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								6,224,447
	TOTAL NET OPERATING EXPENSES							**6,224,447**
	COST OBJECT TOTAL							**6,224,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment (47-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,320
	TOTAL NET OPERATING EXPENSES							**59,320**
	COST OBJECT TOTAL							**59,320**

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81) 6) .KDQ 3URIHVVRUVKLS :RPHQ V $WKOHWLFV 6RFFHU %LRORJ\ :RPHQ V $WKOHWLFV 6RIWEDOO
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81) 6KHUZRRG)GQ IRU 02(& :RPHQ V $WKOHWLFV 7HQQLV 2SHUDWLRQV :RPHQ V $WKOHWLFV 9ROOH\EDOO
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81) 7HDFKHU 5HVHDUFKHU ¤ ¤ 3DUWQHUVKLS
81) 7HDFKHUV 6FKRODUV $FDGHP\ ¤)XQG ¤ ¤
81) 7HUU\ +DQH\ &KDLU RI ¤ ¤ *HURQWRORJ\ ¤
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€ 3 QQ\QQ0PDTPZLÇQ10:¢CRX 9
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20H€CpE Q 4SPGTBUUpp _
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3L`OàX U ÀQO 4T Tf N $ Pp
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20HQ QUÐ $°À0°P@ð0Â HL!ð0DðG T D D€E DàY J°DðG Q 0 ÀS 1KKKK ~~@ ~ 3O Œ`OàS 4à p`Ep
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