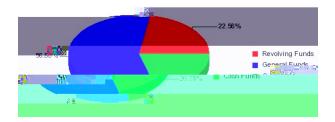
2010 2011 Nebraska College of Technical Agriculture

Estimated Revenue by Fund Source

RevolvingFunk	1,033,000
General Funds	2,593,945
CashFurts	951,353
Total Estimated Funding	4,578,298



Budgeted Expenditures by Spending Category

10-Instruction	1,624,297
40- Academic Support	805,757
50- StudentServices	1,185,143
70- Physical Plant Operations	963,101
Total Budgeted Expenditures	4,578,298



Subprogram	10-	20-	30 Public	40-	50-	60-	70-	80-	90-	00- Other	Sub
	Instruction	Research	Service	Academic	Student	Institutional	Physical	Student	Independent	Non	Program
				Support	Services	Admin	Plant	Financial	Operations	Expenditures	Total
							Operations	Support			
Nebaska College of Technical Agricultu	e 1,624,297			805,757	1, 185, 143		963,101				4,578,298
Total Budgeted Expenditures	1,684,297			805,757	1, 185, 143		963,101				4,578,298