| Federal Funds       | 36,701,594  |
|---------------------|-------------|
| Revolving Funds     | 45,200,000  |
| General Funds       | 94,292,926  |
| Trust Funds         | 17,500,000  |
| Cash Funds          | 18,083,408  |
|                     |             |
|                     |             |
|                     |             |
| 10 - Instruction    | 16,941,529  |
| 20 - Research       | 125,064,257 |
| 30 - Public Service | 46,439,761  |
|                     |             |

1,410,773

17,932,125

40 - Academic Support

60 - Institutional Admin