

Total Estimated Funding

157,046,033

Total Budgeted Expenditures

157,046,033

							70 -	80 -			
			30 -	40 -	50 -	60 -	Physical	Student	90 -	00 - Other	Sub
	10 -	20 -	Public	Academic	Student	Institutional	Plant	Financial	Independent	Non-	Program
Subprogram	Instruction	Research	Service	Support	Services	Admin	Operations	Support	Operations	Expenditures	Total